

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1995, AND ENDING DECEMBER 31, 1995, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

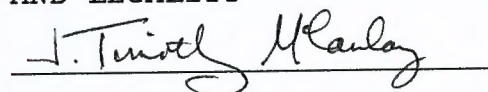
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1995, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1995 are incorporated herein by reference. Two (2) copies of fiscal 1995 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY





Read the first time in full and on motion by Schmidt, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 13th, day of September, 19 94, at 5:30 o'clock P.M., E.S.T.

DATED: 9-6-94

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt, seconded by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>5</u>	<u>2</u>		<u>2</u>
BRADBURY		<u>✓</u>		
EDMONDS		<u>✓</u>		
GiaQUINTA	<u>✓</u>			
HENRY				<u>✓</u>
LONG				<u>✓</u>
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-27-94

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)

(SPECIAL) (ZONING)

ORDINANCE

RESOLUTION NO.

A-06-94

on the 27th day of September, 19 94

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Archie Lunsay  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of September, 19 94, at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of September, 19 94, at the hour of 4:30 o'clock P.M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 044 MAYOR

FUNCTION:

4100 PERSONAL SERVICES	\$731,991		
4200 SUPPLIES	\$8,050		
4300 OTH SERVICES&CHGS	\$90,921		
4400 CAPITAL OUTLAY	\$10,000		
TOTAL	\$840,962	\$0	\$0

FUND: 0101 DEPT: 040 CONTROLLER

FUNCTION:

4100 PERSONAL SERVICES	\$512,238		
4200 SUPPLIES	\$8,550		
4300 OTH SERVICES&CHGS	\$1,096,310		
4400 CAPITAL OUTLAY	\$25,000		
TOTAL	\$1,642,098	\$0	\$0

FUND: 0101 DEPT: 041 CITY CLERK/COUNCIL

FUNCTION:

4100 PERSONAL SERVICES	\$521,850		
4200 SUPPLIES	\$11,500		
4300 OTH SERVICES&CHGS	\$63,442		
4400 CAPITAL OUTLAY	\$8,750		
TOTAL	\$605,542	\$0	\$0

FUND: 0101 DEPT: 304 METRO

FUNCTION:

4100 PERSONAL SERVICES	\$442,998		
4200 SUPPLIES	\$9,550		
4300 OTH SERVICES&CHGS	\$41,614		
4400 CAPITAL OUTLAY	\$7,500		
TOTAL	\$501,662	\$0	\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 077 BOARD OF WORKS

FUNCTION:

4100 PERSONAL SERVICES	\$263,878		
4200 SUPPLIES	\$7,075		
4300 OTH SERVICES&CHGS	\$1,532,239		
4400 CAPITAL OUTLAY	\$103,200		
TOTAL	\$1,906,392	\$0	\$0

FUND: 0101 DEPT: 308 WEIGHTS & MEASURES

FUNCTION:

4100 PERSONAL SERVICES	\$48,096		
4200 SUPPLIES	\$4,290		
4300 OTH SERVICES&CHGS	\$7,982		
4400 CAPITAL OUTLAY	\$13,300		
TOTAL	\$73,668	\$0	\$0

FUND: 0101 DEPT: 103 COMM. & ECON. DEV. PLANNING

FUNCTION:

4100 PERSONAL SERVICES	\$2,246,239		
4200 SUPPLIES	\$63,030		
4300 OTH SERVICES&CHGS	\$364,830		
4400 CAPITAL OUTLAY	\$247,999		
TOTAL	\$2,922,098	\$0	\$0

FUND: 0101 DEPT: 277 LAW DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$304,575		
4200 SUPPLIES	\$1,300		
4300 OTH SERVICES&CHGS	\$64,781		
4400 CAPITAL OUTLAY	\$1,500		
TOTAL	\$372,156	\$0	\$0



APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,000		
4200 SUPPLIES	\$1,500		
4300 OTH SERVICES&CHGS	\$37,300		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$43,800	\$0	\$0

FUND: 0101 DEPT: 370 POLICE DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$19,653,435		
4200 SUPPLIES	\$636,350		
4300 OTH SERVICES&CHGS	\$2,070,925		
4400 CAPITAL OUTLAY	\$394,700		
TOTAL	\$22,755,410	\$0	\$0

FUND: 0101 DEPT: 626 ANIMAL CONTROL

FUNCTION:

4100 PERSONAL SERVICES	\$791,969		
4200 SUPPLIES	\$56,400		
4300 OTH SERVICES&CHGS	\$140,998		
4400 CAPITAL OUTLAY	\$20,400		
TOTAL	\$1,009,767	\$0	\$0

FUND: 0101 DEPT: 303 COMMUNICATION

FUNCTION:

4100 PERSONAL SERVICES	\$1,811,713		
4200 SUPPLIES	\$76,800		
4300 OTH SERVICES&CHGS	\$118,992		
4400 CAPITAL OUTLAY	\$148,000		
TOTAL	\$2,155,505	\$0	\$0

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 106 SCT/DATA PROCESSING

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$53,074		
4300 OTH SERVICES&CHGS	\$1,427,457		
4400 CAPITAL OUTLAY	\$30,600		
TOTAL	\$1,511,131	\$0	\$0

FUND: 0101 DEPT: 117 HUMAN RESOURCES

FUNCTION:

4100 PERSONAL SERVICES	\$580,229		
4200 SUPPLIES	\$13,400		
4300 OTH SERVICES&CHGS	\$101,068		
4400 CAPITAL OUTLAY	\$29,869		
TOTAL	\$724,566	\$0	\$0

FUND: 0101 DEPT: 107 PURCHASING

FUNCTION:

4100 PERSONAL SERVICES	\$203,737		
4200 SUPPLIES	\$8,500		
4300 OTH SERVICES&CHGS	\$19,502		
4400 CAPITAL OUTLAY	\$15,000		
TOTAL	\$246,739	\$0	\$0

FUND: 0101 DEPT: 304 TRANSPORTATION OFFICE

FUNCTION:

4100 PERSONAL SERVICES	\$145,632		
4200 SUPPLIES	\$4,070		
4300 OTH SERVICES&CHGS	\$22,578		
4400 CAPITAL OUTLAY	\$7,000		
TOTAL	\$179,280	\$0	\$0



BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 012 INTERNAL AUDIT

FUNCTION:

4100 PERSONAL SERVICES	\$102,821		
4200 SUPPLIES	\$1,200		
4300 OTH SERVICES&CHGS	\$7,547		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$111,568	\$0	\$0

FUND: 0101 DEPT: 999 RIGHT OF WAY

FUNCTION:

4100 PERSONAL SERVICES	\$115,162		
4200 SUPPLIES	\$3,040		
4300 OTH SERVICES&CHGS	\$9,541		
4400 CAPITAL OUTLAY	\$15,000		
TOTAL	\$142,743	\$0	\$0

FUND: 0101 DEPT: 520 STREET LIGHT OPERATIONS

FUNCTION:

4100 PERSONAL SERVICES	\$433,348		
4200 SUPPLIES	\$466,550		
4300 OTH SERVICES&CHGS	\$1,258,252		
4400 CAPITAL OUTLAY	\$79,500		
TOTAL	\$2,237,650	\$0	\$0

FUND: 0101 DEPT: 376 TRAFFIC ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$268,742		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$0		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$268,742	\$0	\$0

APPROVED FOR THE  
CITY OF FORT WAYNE  
BY THE  
STATE BOARD OF ACCOUNTS

BUDGET FORM 4-A

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: TECHNICAL SERVICES

FUNCTION:

4100 PERSONAL SERVICES	\$1,233,840		
4200 SUPPLIES	\$61,200		
4300 OTH SERVICES&CHGS	\$84,300		
4400 CAPITAL OUTLAY	\$124,600		
TOTAL	\$1,503,940	\$0	\$0

FUND: 0101 DEPT: CITY ENGINEER

FUNCTION:

4100 PERSONAL SERVICES	\$105,353		
4200 SUPPLIES	\$2,070		
4300 OTH SERVICES&CHGS	\$6,100		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$113,523	\$0	\$0

FUND: 0101 DEPT: PROPERTY MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$38,632		
4200 SUPPLIES	\$1,125		
4300 OTH SERVICES&CHGS	\$764,025		
4400 CAPITAL OUTLAY	\$9,000		
TOTAL	\$812,782	\$0	\$0

FUND: 0101 DEPT: SOLID WASTE

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$100,000		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$100,000	\$0	\$0



STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: GENERAL FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$30,561,478	\$0	\$0
4200 SUPPLIES	\$1,498,624	\$0	\$0
4300 OTH SERVICES&CHGS	\$9,430,704	\$0	\$0
4400 CAPITAL OUTLAY	\$1,290,918	\$0	\$0
TOTAL	\$42,781,724	\$0	\$0

FUND: 1111 DEPT: FIRE FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$11,092,157		
4200 SUPPLIES	\$232,050		
4300 OTH SERVICES&CHGS	\$1,491,931		
4400 CAPITAL OUTLAY	\$7,000		
TOTAL	\$12,823,138	\$0	\$0

FUND: 506 DEPT: SOLID WASTE MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$80,687		
4200 SUPPLIES	\$4,200		
4300 OTH SERVICES&CHGS	\$4,431,910		
4400 CAPITAL OUTLAY	\$7,000		
TOTAL	\$4,523,797	\$0	\$0

FUND: 1301 DEPT: PARK FUND TOTAL

FUNCTION:

4100 PERSONAL SERVICES	\$5,296,554		
4200 SUPPLIES	\$658,150		
4300 OTH SERVICES&CHGS	\$1,684,963		
4400 CAPITAL OUTLAY	\$375,000		
TOTAL	\$8,014,667	\$0	\$0

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2430 DEPT: REDEVELOPMENT FUND

FUNCTION:

4100 PERSONAL SERVICES	\$209,139		
4200 SUPPLIES	\$6,148		
4300 OTH SERVICES&CHGS	\$31,157		
4400 CAPITAL OUTLAY	\$3,500		
TOTAL	\$249,944	\$0	\$0

FUND: 2140 DEPT: PARKING FUND

FUNCTION:

4100 PERSONAL SERVICES	\$225,762		
4200 SUPPLIES	\$32,100		
4300 OTH SERVICES&CHGS	\$155,363		
4400 CAPITAL OUTLAY	\$606,026		
TOTAL	\$1,019,251	\$0	\$0

FUND: 0708 DEPT: STREET DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$3,364,083		
4200 SUPPLIES	\$1,124,375		
4300 OTH SERVICES&CHGS	\$800,624		
4400 CAPITAL OUTLAY	\$324,500		
TOTAL	\$5,613,582	\$0	\$0

FUND: 0708 DEPT: STREET ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$422,543		
4200 SUPPLIES	\$11,600		
4300 OTH SERVICES&CHGS	\$276,571		
4400 CAPITAL OUTLAY	\$2,000		
TOTAL	\$712,714	\$0	\$0



BY THE  
STATE BOARD OF ACCOUNTS

BUDGET REPORT FOR

504 1995

CITY OF FORT WAYNE

ALLEN

ID YEAR

CO

KEY

TYPE

TAXING

UNIT

X

COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708

DEPT: \_\_\_\_\_

MOTOR VEHICLE HIGHWAY FUND TOTAL

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$3,786,626	\$0	\$0	
4200 SUPPLIES	\$1,135,975	\$0	\$0	
4300 OTH SERVICES&CHGS	\$1,077,195	\$0	\$0	
4400 CAPITAL OUTLAY	\$326,500	\$0	\$0	
TOTAL	\$6,326,296	\$0	\$0	

FUND: 0706

DEPT: 376

TRAFFIC ENGINEERING

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$878,606			
4200 SUPPLIES	\$370,400			
4300 OTH SERVICES&CHGS	\$393,251			
4400 CAPITAL OUTLAY	\$66,000			
TOTAL	\$1,708,257	\$0	\$0	

FUND: 0706

DEPT: \_\_\_\_\_

LOCAL ROADS & STREET FUND TOTAL

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$878,606	\$0	\$0	
4200 SUPPLIES	\$370,400	\$0	\$0	
4300 OTH SERVICES&CHGS	\$393,251	\$0	\$0	
4400 CAPITAL OUTLAY	\$66,000	\$0	\$0	
TOTAL	\$1,708,257	\$0	\$0	

FUND: 0341

DEPT: \_\_\_\_\_

FIRE PENSION

FUNCTION: \_\_\_\_\_

4100 PERSONAL SERVICES	\$4,831,905			
4200 SUPPLIES	\$600			
4300 OTH SERVICES&CHGS	\$45,347			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$4,877,852	\$0	\$0	

BUDGET REPORT FOR

504 1995 CO KEY TYPE

ID YEAR

CITY OF FORT WAYNE

TAXING UNIT

ALLEN X COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0342 DEPT: POLICE PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,088,475		
4200 SUPPLIES	\$250		
4300 OTH SERVICES&CHGS	\$42,300		
4400 CAPITAL OUTLAY	\$2,500		
TOTAL	\$5,133,525	\$0	\$0

FUND: 0343 DEPT: SANITARY OFFICER PENSION

FUNCTION:

4100 PERSONAL SERVICES	\$292,800		
4200 SUPPLIES	\$100		
4300 OTH SERVICES&CHGS	\$2,700		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$295,600	\$0	\$0

FUND: 0620 DEPT: CABLE TV

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$330,000		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$330,000	\$0	\$0

FUND: 0180 DEPT: BOND REPAYMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$3,561,209		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$3,561,209	\$0	\$0



BUDGET REPORT FOR

504 1995 CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2431 DEPT: REDEVELOPMENT DISTRICT CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$224,720		
4400 CAPITAL OUTLAY	\$519,500		
TOTAL	\$744,220	\$0	\$0

FUND: 2379 DEPT: CUMULATIVE CAPITAL

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$775,570		
4400 CAPITAL OUTLAY	\$0		
TOTAL	\$775,570	\$0	\$0

FUND: 2379 DEPT: LOCAL LAW ENFORCEMENT TRAINING

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$25,000		
4300 OTH SERVICES&CHGS	\$75,000		
4400 CAPITAL OUTLAY	\$46,000		
TOTAL	\$146,000	\$0	\$0

FUND: DEPT: CEDIT

FUNCTION:

4100 PERSONAL SERVICES	\$0		
4200 SUPPLIES	\$0		
4300 OTH SERVICES&CHGS	\$2,150,687		
4400 CAPITAL OUTLAY	\$2,450,000		
TOTAL	\$4,600,687	\$0	\$0

BUDGET REPORT FOR

504 1995 CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: DEPT.: DOMESTIC VIOLENCE

FUNCTION:

4100 PERSONAL SERVICES	\$0			
4200 SUPPLIES	\$300			
4300 OTH SERVICES&CHGS	\$7,008			
4400 CAPITAL OUTLAY	\$0			
TOTAL	\$7,308	\$0	\$0	

FUND: ALL DEPT.: ALL

FUNCTION:

4100 PERSONAL SERVICES	\$62,344,189	\$0	\$0	
4200 SUPPLIES	\$3,963,897	\$0	\$0	
4300 OTH SERVICES&CHGS	\$25,911,015	\$0	\$0	
4400 CAPITAL OUTLAY	\$5,699,944	\$0	\$0	
TOTAL	\$97,919,045	\$0	\$0	



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN  
 FUND: TOTAL - ALL FUNDS NET ASSESSED VALUATION

CITY 1,353,273,962  
 FIRE 1,349,020,792  
 PARK 1,336,033,767

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$97,919,045	\$97,919,045	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$51,124,043	\$51,124,043	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$111,000)	(\$111,000)	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$13,755,187	\$13,755,187	\$0	
5. Total funds required (add lines 1, 2, 3, and 4).	\$162,687,275	\$162,687,275	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$23,626,731	\$23,626,731	\$0	
7. Taxes to be collected, present year (December Settlement).	\$23,395,141	\$23,395,141	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$25,473,990	\$25,473,990	\$0	
b. Total Column B Budget Form 2	\$49,376,345	\$49,376,345	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$121,872,207	\$121,872,207	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$40,815,068	\$40,815,068	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$11,358,254	\$11,358,254	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11).	\$52,173,322	\$52,173,322	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$52,173,322	\$52,173,322	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$52,173,322	\$52,173,322	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	3.8648	3.2962	0.0000	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: PARKS & RECREATION NET ASSESSED VALUATION

1,336,033,767

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$8,014,667	\$8,014,667		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,387,669	\$5,387,669		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$854,120	\$854,120		
5. Total funds required (add lines 1, 2, 3, and 4).	\$14,256,456	\$14,256,456	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$2,151,421	\$2,151,421		
7. Taxes to be collected, present year (December Settlement).	\$2,435,087	\$2,435,087		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,905,069	\$1,905,069		
b. Total Column B Budget Form 2	\$2,721,086	\$2,721,086		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,212,663	\$9,212,663	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$5,043,793	\$5,043,793	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$870,060	\$870,060		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$5,913,853	\$5,913,853	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$5,913,853	\$5,913,853	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$5,913,853	\$5,913,853	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.4426	0.3775		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION

1,349,020,792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$17,700,990	\$17,700,990		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$9,154,118	\$9,154,118		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$4,029,856	\$4,029,856		
5. Total funds required (add lines 1, 2, 3, and 4).	\$30,884,964	\$30,884,964	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,433,733	\$4,433,733		
7. Taxes to be collected, present year (December Settlement).	\$6,317,346	\$6,317,346		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,131,814	\$3,131,814		
b. Total Column B Budget Form 2	\$3,678,626	\$3,678,626		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$17,561,519	\$17,561,519	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$13,323,445	\$13,323,445	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,060,621	\$3,060,621		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$16,384,066	\$16,384,066	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$16,384,066	\$16,384,066	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$16,384,066	\$16,384,066	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.2145	1.0358		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: FIRE DISTRICT FUND NET ASSESSED VALUATION

1,349,020,792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$12,823,138	\$12,823,138		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$6,713,998	\$6,713,998		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,481,700	\$3,481,700		
5. Total funds required (add lines 1, 2, 3, and 4).	\$23,018,836	\$23,018,836	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,618,060	\$4,618,060		
7. Taxes to be collected, present year (December Settlement).	\$5,589,813	\$5,589,813		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$549,650	\$549,650		
b. Total Column B Budget Form 2	\$941,376	\$941,376		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$11,698,899	\$11,698,899	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$11,319,937	\$11,319,937	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,715,013	\$2,715,013		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$14,034,950	\$14,034,950	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$14,034,950	\$14,034,950	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$14,034,950	\$14,034,950	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.0404	0.8673		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE

COUNTY: ALLEN

FUND: FIRE PENSION

NET ASSESSED VALUATION

1,349,020,792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,877,852	\$4,877,852		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,440,120	\$2,440,120		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$548,156	\$548,156		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,866,128	\$7,866,128	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$184,327)	(\$184,327)		
7. Taxes to be collected, present year (December Settlement).	\$727,533	\$727,533		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,582,164	\$2,582,164		
b. Total Column B Budget Form 2	\$2,737,250	\$2,737,250		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,862,620	\$5,862,620	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,003,508	\$2,003,508	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$345,608	\$345,608		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,349,116	\$2,349,116	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$2,349,116	\$2,349,116	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,349,116	\$2,349,116	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1741	0.1485		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

TOTAL FUNDS OTHER THAN FIRE, FIRE  
PENSION, FUND AND PARKS & RECREATION

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$72,203,388	\$72,203,388		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$36,582,256	\$36,582,256		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$111,000)	(\$111,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$8,871,211	\$8,871,211		
5. Total funds required (add lines 1, 2, 3, and 4).	\$117,545,855	\$117,545,855	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$17,041,577	\$17,041,577		
7. Taxes to be collected, present year (December Settlement).	\$14,642,708	\$14,642,708		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$20,437,107	\$20,437,107		
b. Total Column B Budget Form 2	\$42,976,633	\$42,976,633		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$95,098,025	\$95,098,025	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$22,447,830	\$22,447,830	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$7,427,573	\$7,427,573		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$29,875,403	\$29,875,403	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$29,875,403	\$29,875,403	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$29,875,403	\$29,875,403	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	2.2077	1.8629		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: GENERAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$42,781,724	\$42,781,724		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$23,217,945	\$23,217,945		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$289,000	\$289,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$6,549,568	\$6,549,568		
5. Total funds required (add lines 1, 2, 3, and 4).	\$72,838,237	\$72,838,237	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$11,966,309	\$11,966,309		
7. Taxes to be collected, present year (December Settlement).	\$11,305,153	\$11,305,153		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$10,145,651	\$10,145,651		
b. Total Column B Budget Form 2	\$19,198,564	\$19,198,564		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$52,615,677	\$52,615,677	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$20,222,560	\$20,222,560	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,485,250	\$3,485,250		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$23,707,810	\$23,707,810	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$23,707,810	\$23,707,810	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$23,707,810	\$23,707,810	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.7519	1.4943		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: DEBT SERVICE NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$3,561,209	\$3,561,209		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$641,932	\$641,932		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$400,000)	(\$400,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,801,771	\$1,801,771		
5. Total funds required (add lines 1, 2, 3, and 4).	\$5,604,912	\$5,604,912	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$73,899)	(\$73,899)		
7. Taxes to be collected, present year (December Settlement).	\$2,419,941	\$2,419,941		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$227,855	\$227,855		
b. Total Column B Budget Form 2	\$384,875	\$384,875		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$2,958,772	\$2,958,772	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,646,140	\$2,646,140	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$456,462	\$456,462		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,102,602	\$3,102,602	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$3,102,602	\$3,102,602	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,102,602	\$3,102,602	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2293	0.1955		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: POLICE PENSION NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,133,525	\$5,133,525		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,313,569	\$2,313,569		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$519,872	\$519,872		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,966,966	\$7,966,966	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$723,938)	(\$723,938)		
7. Taxes to be collected, present year (December Settlement).	\$689,989	\$689,989		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,798,778	\$2,798,778		
b. Total Column B Budget Form 2	\$2,990,895	\$2,990,895		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,755,724	\$5,755,724	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,211,242	\$2,211,242	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$381,442	\$381,442		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,592,684	\$2,592,684	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	2,592,684	2,592,684	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,592,684	\$2,592,684	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1916	0.1634		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: SANITARY OFFICERS PENSION NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$295,600	\$295,600		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$192,445	\$192,445		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$488,045	\$488,045	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$138,764	\$138,764		
7. Taxes to be collected, present year (December Settlement).	\$124,482	\$124,482		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$17,205	\$17,205		
b. Total Column B Budget Form 2	\$27,697	\$27,697		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$308,148	\$308,148	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$179,897	\$179,897	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$31,032	\$31,032		
12. Amount to be raised by tax lev (add lines 10 and 11).	\$210,929	\$210,929	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$210,929	\$210,929	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$210,929	\$210,929	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0156	0.0133		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995				
ID	YEAR	CO	TYPE	KEY	FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: CABLE NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$330,000	\$330,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$326,634	\$326,634		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$656,634	\$656,634	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$226,022	\$226,022		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$185,660	\$185,660		
b. Total Column B Budget Form 2	\$330,000	\$330,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$741,682	\$741,682	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$85,048)	(\$85,048)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$85,048	\$85,048		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	0	0	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: REDEVELOPMENT GENERAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$249,944	\$249,944		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$116,433	\$116,433		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$366,377	\$366,377	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,718	\$3,718		
7. Taxes to be collected, present year (December Settlement).	\$103,143	\$103,143		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$15,598	\$15,598		
b. Total Column B Budget Form 2	\$28,303	\$28,303		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$150,762	\$150,762	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$215,615	\$215,615	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$37,194	\$37,194		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$252,809	\$252,809	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$252,809	\$252,809	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$252,809	\$252,809	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0187	0.0159		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: LOCAL LAW ENFORCEMENT TRAINING FUND NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$146,000	\$146,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$90,655	\$90,655		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$236,655	\$236,655	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$70,683	\$70,683		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$65,000	\$65,000		
b. Total Column B Budget Form 2	\$130,000	\$130,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$265,683	\$265,683	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$29,028)	(\$29,028)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$29,028	\$29,028		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,326,296	\$6,326,296		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,269,109	\$3,269,109		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,595,405	\$9,595,405	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,810,325	\$1,810,325		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,056,764	\$3,056,764		
b. Total Column B Budget Form 2	\$6,077,108	\$6,077,108		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$10,944,197	\$10,944,197	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$1,348,792)	(\$1,348,792)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,348,792	\$1,348,792		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

LOCAL ROAD &amp; STREET

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,708,257	\$1,708,257		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$991,130	\$991,130		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$2,699,387	\$2,699,387	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$736,399	\$736,399		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$827,231	\$827,231		
b. Total Column B Budget Form 2	\$1,985,629	\$1,985,629		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$3,549,259	\$3,549,259	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$849,872)	(\$849,872)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$849,872	\$849,872		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: PARKING ADMINISTRATION NET ASSESSED VALUATION 1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,019,251	\$1,019,251		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$691,596	\$691,596		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,710,847	\$1,710,847	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$600,902	\$600,902		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$455,000	\$455,000		
b. Total Column B Budget Form 2	\$657,000	\$657,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,712,902	\$1,712,902	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$2,055)	(\$2,055)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,055	\$2,055		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE – FINANCIAL STATEMENT – PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: CUMULATIVE CAPITAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for Incoming year.	\$775,570	\$775,570		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$791,992	\$791,992		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,567,562	\$1,567,562	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$427,120	\$427,120		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$401,601	\$401,601		
b. Total Column B Budget Form 2	\$775,570	\$775,570		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,604,291	\$1,604,291	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$36,729)	(\$36,729)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$36,729	\$36,729		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: REDEVELOPMENT CAPITAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$744,220	\$744,220		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$706,633	\$706,633		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,450,853	\$1,450,853	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$751,326	\$751,326		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$13,300	\$13,300		
b. Total Column B Budget Form 2	\$700,000	\$700,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,464,626	\$1,464,626	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$13,773)	(\$13,773)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$13,773	\$13,773		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: EDIT FUND NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,600,687	\$4,600,687		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,232,183	\$3,232,183		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,832,870	\$7,832,870	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,107,846	\$1,107,846		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,227,464	\$2,227,464		
b. Total Column B Budget Form 2	\$5,090,992	\$5,090,992		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,426,302	\$8,426,302	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$593,432)	(\$593,432)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$593,432	\$593,432		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL 

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: SOLID WASTE FUND NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,523,797	\$4,523,797		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$4,523,797	\$4,523,797	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$0	\$0		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$0	\$0		
b. Total Column B Budget Form 2	\$4,600,000	\$4,600,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$4,600,000	\$4,600,000	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$76,203)	(\$76,203)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$76,203	\$76,203		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

UNIT OF APPEAL

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: DOMESTIC VIOLENCE FUND NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$7,308	\$7,308		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,308	\$7,308	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$0	\$0		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$0	\$0		
b. Total Column B Budget Form 2	\$0	\$0	\$0	\$0
9. Total Funds (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$7,308	\$7,308	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,261	\$1,261		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$8,569	\$8,569	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$8,569	\$8,569	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$8,569	\$8,569	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0006	0.0005		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



amendment -

deletion of "46,000 in  
the Police Budget.

4441 other services & charges

BILL NO. A-94-09-01 (as amended)

APPROPRIATION ORDINANCE NO. A-06-94

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE SEVERAL DEPARTMENTS OF THE CITY GOVERNMENT OF THE CITY OF FORT WAYNE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1995, AND ENDING DECEMBER 31, 1995, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

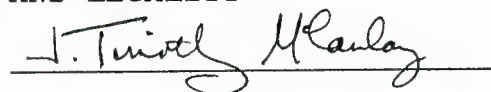
NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1995, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City Government, tax rates are shown on Budget Form 4-B and included herein. Form 4-A and 4-B for all funds and departments for fiscal 1995 are incorporated herein by reference. Two (2) copies of fiscal 1995 Form 4-A and Form 4-B are on file and available for public inspection in the office of the Clerk of the City of Fort Wayne, as required by I.C. 36-1-5-4.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and approval by the Common Council, and any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing appropriations.

  
Councilmember

APPROVED AS TO FORM  
AND LEGALITY



Read the first time in full and on motion by Schmidt, seconded by \_\_\_\_\_, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 13th day of September, 19 94, at 5:30 o'clock P.M., E.S.T.

DATED: 9-6-94

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Schmidt, seconded by \_\_\_\_\_, and duly adopted, placed on its passage. PASSED ~~LOST~~ by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>5</u>	<u>2</u>		<u>2</u>
BRADBURY		<u>✓</u>		
EDMONDS		<u>✓</u>		
GiaQUINTA	<u>✓</u>			
HENRY				<u>✓</u>
LONG				<u>✓</u>
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 9-27-94

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-06-94 on the 27th day of September, 19 94

ATTEST:

(SEAL)

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Paul Helmke  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 28th day of September, 19 94, at the hour of 11:30 o'clock A.M., E.S.T.

Sandra E. Kennedy  
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 28th day of September, 19 94, at the hour of 4:30 o'clock P.M., E.S.T.

Paul Helmke  
PAUL HELMKE, MAYOR



# CITY OF FORT WAYNE

## NOTICE TO TAXPAYERS OF 1995 BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chambers, City-County Building, on September 13, 1994, at 5:30 p.m. will conduct a public hearing on the 1995 City budget. Following this meeting, the aforementioned Council will meet at Council Chambers, City-County Building on September 27, 1994 at 5:30 p.m. to adopt the following budget.

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building and the City Clerk's Office, Room 122, City-County Building. A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 6, 1994.

### 1995 BUDGET ESTIMATE

NET ASSESSED VALUATION: \$1,353,273,962

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED BY PROPERTY TAXES	NET TAX RATE	FUND	BUDGET ESTIMATE
GENERAL FUND	\$42,781,724	\$23,707,810	\$17.519	MOTOR VEHICLE HIGHWAY FUND	\$6,326,296
DEBT SERVICE FUND	3,561,209	3,102,602	0.2293	LOCAL ROADS & STREETS FUND	1,708,257
POLICE PENSION FUND	5,133,525	2,592,684	0.1916	PARKING ADMINISTRATION FUND	1,019,251
SANITARY OFFICERS PENSION FUND	295,600	210,929	0.0156	CUMULATIVE CAPITAL IMPROVEMENT FUND	775,570
REDEVELOPMENT GENERAL FUND	249,944	252,809	0.0187	REDEVELOPMENT CAPITAL FUND	744,220
SOLID WASTE FUND	4,523,797	0	0.0000	CABLE TV FUND	330,000
DOMESTIC VIOLENCE FUND	7,308	8,569	0.0006	LOCAL LAW ENFORCEMENT CONTINUING	146,000
		29,875,403	2.2077	EDUCATION FUND	4,600,687
					<u>\$72,203,388</u>
				SUBTOTAL CITY FUNDS	

NET ASSESSED VALUATION: \$1,349,020,792

FIRE FUND \$12,823,138  
FIRE PENSION FUND 4,877,852

### SUBTOTAL FIRE DISTRICT FUNDS

\$17,700,990

NET ASSESSED VALUATION: \$1,336,033,767

PARKS & RECREATION FUND \$8,014,667

### SUBTOTAL PARKS & RECREATION FUND

\$8,014,667

### TOTAL OF ALL CITY LEGAL BUDGET FUNDS

\$52,173,322

\$97,919,045

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

Douglas M. Lehman  
City Controller  
August 31, 1994  
#373

Notice is hereby given the taxpayers of the City of Fort Wayne, Indiana that the Common Council of Fort Wayne, Indiana at Council Chamber will conduct a public hearing on the 1995 City budget. Following this meeting, the aforementioned City Council will adopt the following budget.

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller's Office, Room 930, City-County Building on September 13, 1994, at 5:30 p.m. A copy of the proposed budget is also available for public inspection in the government documents department of the City-County Building on September 27, 1994 at 5:30 p.m. to after September 6, 1994.

**CITY OF FORT WAYNE  
NOTICE TO TAXPAYERS OF 1995 BUDGET ESTIMATES AND TAX RATES**

## 1995 BUDGET ESTIMATE

A copy of the proposed budget is also available for public inspection in the government document section of the Allen County Public Library, 900 Webster. Said documents will be available for review on or after September 6, 1994.

1772-BUDGET ESTIMATE  
NET ASSESSED VALUATION: \$1,353,273.94

[illegible]

SUBTOTAL CITY FUNDS

**NET ASSESSED VALUATION: \$1,349,020.792**  
\$1,010.4

**SUBTOTAL FIRE DISTRICT FUNDS**

\$17,700,990

**NET ASSESSED VALUATION: \$1,336,033,767**

**\$0.4426**      **SUBTOTAL PARKS & RECREATION FUND**

\$8,014,667

**TOTAL OF ALL CITY LEGAL BUDGET FUNDS**

\$52,173,322

\$3,8646

\$8,014,667

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor not later than two days after the Mayor signs the budget, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication of the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this county.

Rates shown above are based on valuations for the Fire District Fund, Park Fund and other City Funds.

<u>\$32,173,322</u>	<u>\$3,8646</u>	<u>\$97,919,045</u>
		<u>\$38,014,667</u>

and other City Funds which comprise the total for the City of Fort Wayne, Indiana.

9-3-10

Douglas M. Lehman  
City Controller  
August 31, 1994  
#373

506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana  
State Fund: 0101 Estimate of miscellaneous revenue GENERAL Fund  
City Fund: 010 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

		ESTIMATED AMOUNT TO BE RECEIVED			
		A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....	193,366		386,732	
0202	Auto and Aircraft Excise Tax.....	869,696		1,411,279	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....	3,285,713		8,287,401	
LICENSES AND PERMITS:					
3101	Pet Licenses.....	44,000		81,450	
3100	Misc. License and Fees.....	20,000		40,000	
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....	278,490		525,000	
3201	Building Permits.....	30,000		70,000	
2242	Zoning.....	11,000		24,000	
	Inspection Fees.....	47,000		89,950	
1105	Economic Development Fees.....	3,000		10,000	
3202	Street and Curb Cut Permits.....	85,000		170,000	
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes...				
1121	Federal Matching Funds.....				
1501	Liquor Excise Tax Distributions.....	105,824		190,473	
1502	Alcoholic Beverage Gallon Tax Distribution	180,537		350,020	
1503	Cigarette Tax Distributions - General...	110,460		215,538	
1600	Payment in Lieu of Taxes (Utilities)....	882,430		1,825,432	
	Payment in Lieu of Taxes (PK GARG)....	42,717		41,384	
	Grants - Metro	50,000		109,000	
CHARGES FOR SERVICES:					
2707	Tech Services fees.....	0		1,310,000	
	Solid Waste Collection	1,963,398		0	
	Misc Services	80,000		150,000	
	Services Rendered (Utilities).....	634,128		1,983,535	
	Compliance Fees	39,000		40,000	
2501	Animal Control Services.....	54,000		164,000	
FINES AND FORFEITURES:					
2301	Parking Meter Fees.....	135,000		280,000	
4104	Ordinance Violations.....	62,000		150,000	
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....	102,468		250,000	
6200	Rental Property.....	25,000		51,000	
	Miscellaneous Revenues.....	105,291		156,800	
OTHER FINANCING SOURCES:					
5202	Transfer from CCIF.....	706,133		775,570	
2711	Reimbursements.....			60,000	
	Other Transfers.....				
9999	TOTAL COLUMNS A AND B.....	10,145,651		19,198,564	
FINAL TOTALS.....			0		0



506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1111 Estimate of miscellaneous revenue FIRE Fund  
City Fund: 011 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	95,910		191,821	
0202 Auto and Aircraft Excise Tax.....	430,790		699,055	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes...				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....	6,250		12,500	
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	13,200		32,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....	1,000		2,000	
2711 Reimbursements.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	2,500		4,000	
9999 TOTAL COLUMNS A AND B.....	549,650		941,376	
FINAL TOTALS.....		0		0

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0180	Estimate of miscellaneous revenue	<u>DEBT SERVICE</u>	Fund
City Fund: 201	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
<b>OTHER TAXES:</b>				
0201 Intangibles tax-Banks and Building Loan.....	41,391		82,782	
0202 Auto and Aircraft Excise Tax.....	186,164		302,093	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments.....	300	0	0	0
6200 Rental Property.....				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	227,855		384,875	

FINAL TOTALS.....	0	0
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5061995

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0341

City Fund: 140

Estimate of miscellaneous revenue from sources other than general property taxes for use in preparation of estimate of funds to be raised

FIRE PENSION

Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	12,483		24,966	
0202 Auto and Aircraft Excise Tax.....	56,068		90,984	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit..				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....	2,416,003		2,458,300	
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	5,850		13,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	91,760		150,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	2,582,164		2,737,250	
FINAL TOTALS.....		0		0



506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana  
State Fund: 0342 Estimate of miscellaneous revenue POLICE PENSION Fund  
City Fund: 141 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....	11,801		23,603	
0202 Auto and Aircraft Excise Tax.....	53,080		86,134	
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....	2,606,132		2,663,158	
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	6,320		10,000	
6200 Rental Property.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
1415 Pension Assessments.....	115,445		200,000	
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	6,000		8,000	
9999 TOTAL COLUMNS A AND B.....	2,798,778		2,990,895	
FINAL TOTALS.....		0		0

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 0343	Estimate of miscellaneous revenue	<u>SANITARY OFF. PENSION</u>	Fund
City Fund: 142	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

ESTIMATED AMOUNT TO BE RECEIVED					
		A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....	2,129		4,258	
0202	Auto and Aircraft Excise Tax.....	9,576		15,539	
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....				
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3100	Misc. License and Fees.....				
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....				
3201	Building Permits.....				
2242	Zoning.....				
1301	Housing Authority .....				
1105	Economic Development Fees.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes.....				
1121	Federal Matching Funds.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallon Tax Distribution				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1506	Cigarette Tax - Police Pension Fund.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1416	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street.....				
1600	Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from Fund.....				
2722	Radio Repair.....				
5101	Sale of Reports.....				
1415	Pension Assesments.....	5,500		7,900	
	Services Rendered (Utilities).....				
	Miscellaneous Revenues.....				
9999	TOTAL COLUMNS A AND B.....	17,205		27,697	
FINAL TOTALS.....					

506	1995			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 1301 Estimate of miscellaneous revenue PARK Fund  
City Fund: 121 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	42,194		84,388
0202 Auto and Aircraft Excise Tax.....	188,385		305,698
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....	197,885		420,000
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....	2,500		8,500
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes...			
1121 Federal Matching Funds.....			
1501 Liquior Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....	25,000		40,000
6200 Rental Property.....	8,800		35,000
4106 User Fees.....	1,316,475		1,663,500
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Park Trust Fund.....	118,830		135,000
2722 Radio Repair.....			
5101 Sale of Property.....			
2711 Reimbursements.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	5,000		29,000
9999 TOTAL COLUMNS A AND B.....	1,905,069		2,721,086
FINAL TOTALS.....		0	0



506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2430 Estimate of miscellaneous revenue REDEVELOPMENT GENERAL Fund  
City Fund: 123 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....	1,764	3,528	
0202 Auto and Aircraft Excise Tax.....	7,934	12,875	
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquior Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA)....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....	5,700	11,400	
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
2711 Reimbursements.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....	200	500	

9999 TOTAL COLUMNS A AND B..... 15,598 28,303

FINAL TOTALS..... 0 0

ID	YEAR	CO	TYPE	KEY
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City or Town of \_\_\_\_\_

FORT WAYNE

**ALLEN**

County, Indiana

State Fund: 6401

### Estimate of miscellaneous revenue

## SOLID WASTE

Fund

City Fund: 012

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

[illegible]

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0620      Estimate of miscellaneous revenue      CABLE      Fund

City Fund: 166      from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995
			X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....	185,660		330,000
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes.....			
1121 Federal Matching Funds.....			
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General.....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund.....			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2206 Fire Protection Contracts.....			
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Pension Fund Reimbursement.....			
Services Rendered (Utilities).....			
Miscellaneous Revenues.....			
9999 TOTAL COLUMNS A AND B.....	185,660		330,000
FINAL TOTALS.....		0	0



506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: Estimate of miscellaneous revenue LAW ENFORCEMENT TRAINING Fund  
City Fund: 153 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

		ESTIMATED AMOUNT TO BE RECEIVED			
		A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....				
0202	Auto and Aircraft Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....				
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3100	Misc. License and Fees.....	15,000		30,000	
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....				
3201	Building Permits.....				
2242	Zoning.....				
1301	Housing Authority .....				
1105	Economic Development Fees.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes.....				
1121	Federal Matching Funds.....				
1501	Liquor Excise Tax Distributions.....				
1502	Alcoholic Beverage Gallon Tax Distribution				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....				
1506	Cigarette Tax - Police Pension Fund.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1416	Motor Vehicle Highway Distributions.....				
1417	Local Road and Street.....				
1600	Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
nbrp					
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
2302	Parking Space Rental - PG1.....				
2302	Parking Space Rental - PG2.....				
2301	Parking Meter Receipts.....				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5205	Transfer from Fund.....				
2722	Radio Repair.....				
5101	Sale of Reports.....				
	Pension Fund Reimbursement.....				
	Reimbursments.....	10,000		20,000	
	Miscellaneous Revenues.....	40,000		80,000	
9999	TOTAL COLUMNS A AND B.....	65,000		130,000	
FINAL TOTALS.....					

506	1995			
ID	YEAR	CO	TYPE	KEY

City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: Estimate of miscellaneous revenue EDIT CAPITAL IMPROVEMENT Fund  
City Fund: 431 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
1150 Econ. Develop. Income Tax (EDIT).....	2,182,464		5,015,992	
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....	45,000		75,000	
5501 Sale of Land.....				
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....				
9999 TOTAL COLUMNS A AND B.....	2,227,464		5,090,992	
FINAL TOTALS.....		0		0

506 1995  
ID YEAR CO TYPE KEY

City or Town of FORT WAYNE ALLEN County, Indiana  
State Fund: 0708 Estimate of miscellaneous revenue MVH Fund  
City Fund: 128 from sources other than general property taxes  
for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0202 Wheel Tax.....	713,027	1,300,000	
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT).....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes....			
1121 Federal Matching Funds.....	50,000	140,000	
1501 Liquior Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund....			
1505 Cigarette Tax - Fire Pension Fund...			
1416 Motor Vehicle Highway Distributions...	2,145,537	4,494,708	
1417 Local Road and Street.....			
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2707 Engineering Fees.....	130,000	100,000	
2501 Dog Pound Receipts.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....	600	1,200	
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Materials.....	7,000	15,000	
2711 Reimbursements	600	1,200	
Various user fees.....	6,000	15,000	
Miscellaneous Revenues.....	4,000	10,000	
9999 TOTAL COLUMNS A AND B.....	3,056,764	6,077,108	
FINAL TOTALS.....		0	0



5061995

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 0706

Estimate of miscellaneous revenue

LOCAL ROADS & STREETS

Fund

City Fund: 138

from sources other than general property taxes

for use in preparation of estimate of funds to be raised

ESTIMATED AMOUNT TO BE RECEIVED			
A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:			
0201 Intangibles tax-Banks and Building Loan.....			
0202 Auto and Aircraft Excise Tax.....			
0203 CAGIT Certified Shares.....			
0204 CAGIT Property Tax Replacement Credit....			
0212 County Option Income Tax (COIT)....			
LICENSES AND PERMITS:			
3101 Dog Licenses.....			
3100 Misc. License and Fees.....			
4106 Misc. Franchise Fees.....			
3102 Cable Fees.....			
3201 Building Permits.....			
2242 Zoning.....			
1301 Housing Authority .....			
1105 Economic Development Fees.....			
3202 Street and Curb Cut Permits.....			
INTERGOVERNMENTAL REVENUE:			
1300 Federal Payments in Lieu of Taxes...			
1121 Federal Matching Funds.....	50,000	230,000	
1501 Liquor Excise Tax Distributions.....			
1502 Alcoholic Beverage Gallon Tax Distribution			
1503 Cigarette Tax Distributions - General....			
1504 Cigarette Tax to CCIF.....			
1506 Cigarette Tax - Police Pension Fund..			
1505 Cigarette Tax - Fire Pension Fund.....			
1416 Motor Vehicle Highway Distributions.....			
1417 Local Road and Street.....	737,131	1,681,429	
1600 Payment in Lieu of Taxes (FWHA).....			
CHARGES FOR SERVICES:			
2203 Traffic Signal Maintenance.....	35,000	64,000	
2707 Engineering Fees.....			
FINES AND FORFEITURES:			
4101 Court Docket Fees.....			
4104 Ordinance Violations.....			
MISCELLANEOUS REVENUE:			
6100 Interest on Investments.....			
6200 Rental Property.....			
OTHER FINANCING SOURCES:			
5201 Transfer from Parking Meter Fund.....			
5202 Transfer from CCIF.....			
5205 Transfer from Fund.....			
2722 Radio Repair.....			
5101 Sale of Reports.....			
Reimbursement.....	5,000	10,000	
Various user fees.....			
Miscellaneous Revenues.....	100	200	
9999 TOTAL COLUMNS A AND B.....	827,231	1,985,629	
FINAL TOTALS.....		0	0

5061995

IDYEARCO TYPE KEY

City or Town of

FORT WAYNE

ALLEN

County, Indiana

State Fund: 2140

City Fund: 132

Estimate of miscellaneous revenue from sources other than general property taxes for use in preparation of estimate of funds to be raised

PARKING ADMINISTRATION

Fund

ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1993 TO DEC. 31, 1993	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT).....				
LICENSES AND PERMITS:				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
nbrp				
FINES AND FORFEITURES:				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
MISCELLANEOUS REVENUE:				
6100 Interest on Investments.....				
2302 Parking Space Rental - PG1.....	100,000		167,000	
2302 Parking Space Rental - PG2.....	205,000		350,000	
2301 Parking Meter Receipts.....	150,000		140,000	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	0		0	
9999 TOTAL COLUMNS A AND B.....	455,000		657,000	
FINAL TOTALS.....		0		0

ID	YEAR	CO	TYPE	KEY
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City or Town of FORT WAYNE ALLEN County, Indiana

State Fund: 2379	Estimate of miscellaneous revenue	CCIF	Fund
City Fund: 345	from sources other than general property taxes		
	for use in preparation of estimate of funds to be raised		

		ESTIMATED AMOUNT TO BE RECEIVED			
		A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
OTHER TAXES:					
0201	Intangibles tax-Banks and Building Loan.....				
0202	Auto and Aircraft Excise Tax.....				
0203	CAGIT Certified Shares.....				
0204	CAGIT Property Tax Replacement Credit....				
0212	County Option Income Tax (COIT).....				
LICENSES AND PERMITS:					
3101	Dog Licenses.....				
3100	Misc. License and Fees.....				
4106	Misc. Franchise Fees.....				
3102	Cable Fees.....				
3201	Building Permits.....				
2242	Zoning.....				
1301	Housing Authority .....				
1105	Economic Development Fees.....				
3202	Street and Curb Cut Permits.....				
INTERGOVERNMENTAL REVENUE:					
1300	Federal Payments in Lieu of Taxes.....				
1121	Federal Matching Funds.....				
1501	Liquor Excise Tax Distributions....				
1502	Alcoholic Beverage Gallon Tax Distribution				
1503	Cigarette Tax Distributions - General.....				
1504	Cigarette Tax to CCIF.....	401,601		775,570	
1506	Cigarette Tax - Police Pension Fund.....				
1505	Cigarette Tax - Fire Pension Fund.....				
1416	Motor Vehicle Highway Distributions....				
1417	Local Road and Street.....				
1600	Payment in Lieu of Taxes (FWHA).....				
CHARGES FOR SERVICES:					
2206	Fire Protection Contracts.....				
2501	Dog Pound Receipts.....				
FINES AND FORFEITURES:					
4101	Court Docket Fees.....				
4104	Ordinance Violations.....				
MISCELLANEOUS REVENUE:					
6100	Interest on Investments.....				
6200	Rental Property.....				
OTHER FINANCING SOURCES:					
5201	Transfer from Parking Meter Fund.....				
5202	Transfer from CCIF.....				
5205	Transfer from Fund.....				
2722	Radio Repair.....				
5101	Sale of Reports.....				
	Pension Fund Reimbursement.....				
	Services Rendered (Utilities).....				
	Various user fees- CHW escrow.....				
9999	TOTAL COLUMNS A AND B.....	401,601		775,570	
FINAL TOTALS.....					



ESTIMATED AMOUNT TO BE RECEIVED				
	A. July 1, 1994 TO DEC. 31, 1994	X. ST. BOARD OF TAX COMMISSION	B. JAN. 1, 1995 TO DEC. 31, 1995	X. ST. BOARD OF TAX COMMISSION
<b>OTHER TAXES:</b>				
0201 Intangibles tax-Banks and Building Loan.....				
0202 Auto and Aircraft Excise Tax.....				
0203 CAGIT Certified Shares.....				
0204 CAGIT Property Tax Replacement Credit....				
0212 County Option Income Tax (COIT)....				
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses.....				
3100 Misc. License and Fees.....				
4106 Misc. Franchise Fees.....				
3102 Cable Fees.....				
3201 Building Permits.....				
2242 Zoning.....				
1301 Housing Authority .....				
1105 Economic Development Fees.....				
3202 Street and Curb Cut Permits.....				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes.....				
1121 Federal Matching Funds.....				
1501 Liquor Excise Tax Distributions.....				
1502 Alcoholic Beverage Gallon Tax Distribution				
1503 Cigarette Tax Distributions - General.....				
1504 Cigarette Tax to CCIF.....				
1506 Cigarette Tax - Police Pension Fund.....				
1505 Cigarette Tax - Fire Pension Fund.....				
1416 Motor Vehicle Highway Distributions.....				
1417 Local Road and Street.....				
1600 Payment in Lieu of Taxes (FWHA).....				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts.....				
2501 Dog Pound Receipts.....				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees.....				
4104 Ordinance Violations.....				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments.....	13,000		20,000	
5501 Sale of Land.....	0		678,500	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund.....				
5202 Transfer from CCIF.....				
5205 Transfer from Fund.....				
2722 Radio Repair.....				
5101 Sale of Reports.....				
Pension Fund Reimbursement.....				
Services Rendered (Utilities).....				
Miscellaneous Revenues.....	300		1,500	
9999 TOTAL COLUMNS A AND B.....	<u>13,300</u>		<u>700,000</u>	
FINAL TOTALS.....		0		0

# MEMORANDUM

TO: County Auditor's Office  
FROM: Douglas M. Lehman  
DATE: September 30, 1994

## SUBMITTED:

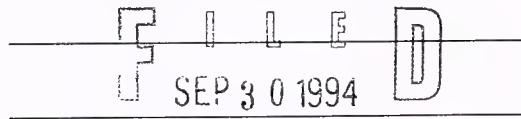
### CITY OF FORT WAYNE

Budget Letter  
Form 4  
Form 4-B (16-Line Statement)  
Form 4-A (Budget Report)  
Form 1 (Departmental Budget)  
Ordinance for 1995 Budget  
Publishers Advertising  
Form 2 (Miscellaneous Revenue)

### AUDITOR'S OFFICE

Received by:

Date:



*Judith K. Bloom*  
AUDITOR OF ALLEN COUNTY

## ATTACHMENTS AND DISTRIBUTIONS:

County Auditor (2)  
✓ City Clerk (2)  
Public Information Office (1)  
Doug Lehman, City Controller (1)  
Kathy Friend, Deputy Controller (1)  
Greg Purcell, Chief of Staff (1)  
Controller's Office (1)  
State Board of Accounts (1)

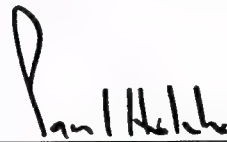
BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE AUDITOR OF ALLEN COUNTY, INDIANA:

The undersigned herewith submits two copies of the Budget adopted by the Common Council of the City of Fort Wayne, for the year ending December 31, 19 95 for filing and presentation to the County Tax Adjustment Board.

I certify that said copies are true and exact copies of the budget approved and adopted by the Common Council on September 27, 19 94, fixing the appropriations and tax levies for said year.

Dated this 29th day of September, 19 94.



Mayor

Attest:

  
Controller



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 001-MAYOR  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES	\$579,314	\$579,314
15 PARTTIME,TEMP.&SEASONAL WAGES	\$5,000	\$5,000
28 NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
3A PERF EMPLOYEE PAID BY CITY	\$17,379	\$17,379
31 PERF - EMPLOYERS SHARE	\$27,518	\$27,518
32 FICA	\$44,701	\$44,701
34 LIFE, MEDICAL & HEALTH INSURAN	\$56,000	\$56,000
36 UNEMPLOYMENT COMPENSATION	\$290	\$290
37 WORKERS COMPENSATION	\$1,789	\$1,789
*** TOTAL	\$731,991	\$731,991
SUPPLIES & MATERIALS		
12 STATIONERY & PRINTED FORMS	\$500	\$500
13 COMPUTER SUPPLIES	\$1,500	\$1,500
19 OTHER OFFICE SUPPLIES	\$5,000	\$5,000
31 GASOLINE	\$500	\$500
33 OIL	\$50	\$50
39 OTHER GARAGE & MOTOR SUPPLIES	\$250	\$250
99 OTHER MATERIALS & SUPPLIES	\$250	\$250
*** TOTAL	\$8,050	\$8,050
OTHER SERVICES & CHARGES		
18 GARAGE OVERHEAD	\$120	\$120
1K SEMINAR FEES	\$1,700	\$1,700
1R ADMIN SERVICES POOL	\$4,000	\$4,000
13 GARAGE SERVICES	\$700	\$700
22 POSTAGE	\$4,000	\$4,000
23 TELEPHONE & TELEGRAPH	\$13,200	\$13,200
24 TRAVEL EXPENSES	\$16,000	\$16,000
26 MILEAGE	\$3,762	\$3,762
31 PRINTING OTHR THN OFFICE SUPPL	\$1,250	\$1,250
33 PHOTOGRAPHY & BLUEPRINTING	\$460	\$460
34 PUBLIC RELATIONS	\$12,000	\$12,000
42 LIABILITY INSURANCE	\$12,078	\$12,078
43 PREMIUM ON OFFICIAL BONDS	\$271	\$271
45 AUTO LIABILITY INSURANCE	\$217	\$217
63 CONTRCTD OTHER EQUIPMT REPAIR	\$2,000	\$2,000
72 VEHICLE RENTAL	\$3,900	\$3,900
91 SUBSCRIPTIONS & DUES	\$15,000	\$15,000
92 LICENSES	\$13	\$13
99 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$90,921	\$90,921
CAPITAL OUTLAYS		
43 PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$1,000
45 PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
51 PURCHASE OF FURNITURE	\$5,000	\$5,000
*** TOTAL	\$10,000	\$10,000

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 010-GENERAL

AGENCY 001-MAYOR

FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

PERSONAL SERVICES

\*\*\*\* TOTAL BUDGET ESTIMATE

\$840,962

\$840,962

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
001-MAYOR FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Gregory A. Tancill*  
\_\_\_\_\_  
*Chief of Staff*  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 010-GENERAL  
 ENCY 002-CONTROLLER  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$396,449	\$396,449
15	PARTTIME,TEMP.&SEASONAL WAGES	\$13,498	\$13,498
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
25	OVERTIME PREMIUM	\$0	\$0
3A	PERF-EMPLOYEES/PD BY CITY	\$11,893	\$11,893
31	PERF - EMPLOYERS SHARE	\$18,831	\$18,831
32	FICA	\$31,361	\$31,361
34	LIFE, MEDICAL & HEALTH INSURAN	\$38,500	\$38,500
36	UNEMPLOYMENT COMPENSATION	\$198	\$198
37	WORKERS COMPENSATION	\$1,508	\$1,508
***	TOTAL	\$512,238	\$512,238

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$1,600	\$1,600
13	COMPUTER SUPPLIES	\$2,700	\$2,700
19	OTHER OFFICE SUPPLIES	\$3,750	\$3,750
63	OTHER EQUIPMENT REPAIR PARTS	\$0	\$0
99	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$8,550	\$8,550

## OTHER SERVICES &amp; CHARGES

1H	BANK SERVICES	\$1,000	\$1,000
1K	SEMINAR FEES	\$2,640	\$2,640
1R	ADMIN SERVICES POOL	\$700	\$700
14	CONSULTANT SERVICES	\$7,500	\$7,500
18	ELECTION EXPENSE	\$600,000	\$600,000
21	FREIGHT,EXPRESS & DRAYAGE	\$200	\$200
22	POSTAGE	\$6,450	\$6,450
23	TELEPHONE & TELEGRAPH	\$6,000	\$6,000
24	TRAVEL EXPENSES	\$4,000	\$4,000
26	MILEAGE	\$300	\$300
27	FLOOD DAMAGE	\$0	\$0
31	PRINTING OTHR THN OFFICE SUPPL	\$26,500	\$26,500
32	PUBLICATION OF LEGAL NOTICES	\$600	\$600
33	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
42	LIABILITY INSURANCE	\$12,078	\$12,078
43	PREMIUM ON OFFICIAL BONDS	\$3,928	\$3,928
44	OTHER INSURANCE	\$295	\$295
63	CONTRCTD OTHER EQUIPMT REPAIR	\$300	\$300
73	COMPUTER EQUIPMENT RENTAL	\$0	\$0
87	INTEREST PAID-BOND BANK	\$310,500	\$310,500
9A	OPERATING TRANSFER OUT	\$0	\$0
9B	MASTER LEASE	\$0	\$0
91	SUBSCRIPTIONS & DUES	\$23,319	\$23,319
95	GRANTS, SUBSIDIES & LOANS	\$90,000	\$90,000
99	OTHER SERVICES & CHARGES	\$0	\$0
***	TOTAL	\$1,096,310	\$1,096,310

## CAPITAL OUTLAYS

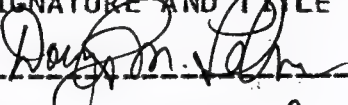


IND 010-GENERAL  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1995

		ESTIMATE	APPROVED
CAPITAL OUTLAYS			
43	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
45	PURCHASE OF COMPUTER EQUIPMENT	\$25,000	\$25,000
46	PURCHASE OF SOFTWARE	\$0	\$0
51	PURCHASE OF FURNITURE	\$0	\$0
*** TOTAL		\$25,000	\$25,000
**** TOTAL BUDGET ESTIMATE		\$1,642,098	\$1,642,098

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
\_\_\_\_\_  
CITY CONTROLLER

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 004-CITY CLERK/COUNCIL  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES, REGULAR LABOR	\$379,472	\$379,472
15	PARTTIME, TEMP & SEASONAL WAGES	\$18,000	\$18,000
2A	COMPENSATION TIME	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF - EMPLOYEES/PD BY CITY	\$11,384	\$11,384
31	PERF - EMPLOYERS SHARE	\$18,025	\$18,025
32	FICA - EMPLOYERS SHARE	\$30,407	\$30,407
34	LIFE, MEDICAL & HEALTH INSURAN	\$63,000	\$63,000
36	UNEMPLOYMENT COMPENSATION	\$190	\$190
37	WORKERS COMP INSURANCE	\$1,372	\$1,372
***	TOTAL	\$521,850	\$521,850

## SUPPLIES &amp; MATERIALS

11	OFFICIAL RECORDS	\$7,000	\$7,000
12	STATIONERY & PRINTED FORMS	\$2,000	\$2,000
13	COMPUTER SUPPLIES	\$500	\$500
19	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
***	TOTAL	\$11,500	\$11,500

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$0	\$0
22	POSTAGE	\$10,000	\$10,000
23	TELEPHONE & TELEGRAPH	\$5,500	\$5,500
24	TRAVEL EXPENSES	\$2,500	\$2,500
25	COUNCIL AND/OR BOARD TRAVEL	\$15,000	\$15,000
26	MILEAGE	\$0	\$0
31	PRINTING OTHR THN OFFICE SUPPL	\$10,000	\$10,000
32	PUBLICATION OF LEGAL NOTICES	\$5,000	\$5,000
42	LIABILITY INSURANCE	\$7,104	\$7,104
43	PREMIUM ON OFFICIAL BONDS	\$188	\$188
63	CONTRCTD OTHER EQUIPMT REPAIR	\$3,000	\$3,000
91	SUBSCRIPTIONS & DUES	\$750	\$750
99	OTHER SERVICES & CHARGES	\$4,400	\$4,400
***	TOTAL	\$63,442	\$63,442

## CAPITAL OUTLAYS

43	PURCHASE OF OFFICE EQUIPMENT	\$1,650	\$1,650
44	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
45	PURCHASE OF COMPUTER EQUIPMETN	\$2,100	\$2,100
51	PURCHASE OF FURNITURE	\$5,000	\$5,000
54	BETTERMENTS AND ADDITIONS	\$0	\$0
***	TOTAL	\$8,750	\$8,750
****	TOTAL BUDGET ESTIMATE	\$605,542	\$605,542

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 010-GENERAL  
AGENCY 004-CITY CLERK/COUNCIL  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
004-CLERK FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Dorinda E. Kennedy*  
\_\_\_\_\_  
*City Clerk*  
\_\_\_\_\_



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 010-GENERAL  
 ENCY 005-METRO HUMAN RELATIONS  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES, REGULAR	\$346,555	\$346,555
15	PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF - EMPLOYEES PD BY CITY	\$10,397	\$10,397
31	PERF - EMPLOYERS SHARE	\$16,461	\$16,461
32	FICA	\$26,511	\$26,511
34	LIFE, MEDICAL & HEALTH INSURAN	\$42,000	\$42,000
36	UNEMPLOYMENT COMPENSATION	\$173	\$173
37	WORKERS COMPENSATION	\$901	\$901
***	TOTAL	\$442,998	\$442,998

## SUPPLIES &amp; MATERIALS

11	OFFICIAL RECORDS	\$2,000	\$2,000
12	STATIONERY & PRINTED FORMS	\$1,500	\$1,500
13	COMPUTER SUPPLIES	\$1,500	\$1,500
19	OTHER OFFICE SUPPLIES	\$2,000	\$2,000
47	INSTRUCTIONAL SUPPLIES	\$750	\$750
99	OTHER MATERIALS & SUPPLIES	\$1,800	\$1,800
***	TOTAL	\$9,550	\$9,550

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$2,500	\$2,500
11	LEGAL FEES	\$5,000	\$5,000
17	INSTRUCTIONAL SERVICES	\$1,000	\$1,000
22	POSTAGE	\$5,500	\$5,500
23	TELEPHONE & TELEGRAPH	\$5,000	\$5,000
24	TRAVEL EXPENSES	\$7,500	\$7,500
25	COUNCIL AND /OR BOARD TRAVEL	\$1,000	\$1,000
26	MILEAGE	\$750	\$750
31	PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
33	PHOTOGRAPHY & BLUEPRINTING	\$250	\$250
42	LIABILITY INSURANCE	\$7,104	\$7,104
43	PREMIUM ON OFFICIAL BONDS	\$10	\$10
63	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
72	VEHICLE RENTAL	\$500	\$500
91	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
99	OTHER SERVICES & CHARGES	\$2,500	\$2,500
***	TOTAL	\$41,614	\$41,614

## CAPITAL OUTLAYS

43	PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
51	PURCHASE OF FURNITURE	\$2,500	\$2,500
***	TOTAL	\$7,500	\$7,500

\*\*\*\* TOTAL BUDGET ESTIMATE

\$501,662

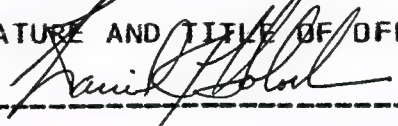
\$501,662


BUDGET ESTIMATE FOR FORT WAYNE

IND 010-GENERAL  
AGENCY 005-METRO HUMAN RELATIONS  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
005-MHRC FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

AND 010-GENERAL  
 AGENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
11 SALARIES & WAGES, REGULAR	\$209,721	\$209,721
115 PARTTIME, TEMP & SEASONAL WAGES	\$0	\$0
128 NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
26 EDUCATIONAL INCENTIVE	\$0	\$0
3A PERF - EMPLOYEES PD BY CITY	\$6,292	\$6,292
31 PERF - EMPLOYERS SHARE	\$9,962	\$9,962
32 FICA	\$16,044	\$16,044
34 LIFE, MEDICAL & HEALTH INSURAN	\$21,000	\$21,000
36 UNEMPLOYMENT COMPENSATION	\$105	\$105
37 WORKERS COMPENSATION	\$754	\$754
*** TOTAL	\$263,878	\$263,878
<b>2 SUPPLIES &amp; MATERIALS</b>		
211 OFFICAL RECORDS	\$0	\$0
212 STATIONERY & PRINTED FORMS	\$250	\$250
219 OTHER OFFICE SUPPLIES	\$4,725	\$4,725
239 OTHER GARAGE & MOTOR SUPPLIES	\$0	\$0
299 OTHER MATERIALS & SUPPLIES	\$2,100	\$2,100
*** TOTAL	\$7,075	\$7,075
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31J TECHNICAL SERVICES	\$1,000	\$1,000
31K SEMINAR FEES	\$200	\$200
31R ADMIN SERVICES POOL	\$0	\$0
315 APPRAISALS & INSPECTIONS	\$0	\$0
322 POSTAGE	\$1,500	\$1,500
323 TELEPHONE & TELEGRAPH	\$5,000	\$5,000
324 TRAVEL EXPENSES	\$500	\$500
326 MILEAGE	\$1,500	\$1,500
327 DATA GENERAL EXPENSE	\$0	\$0
331 PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
332 PUBLICATION OF LEGAL NOTICES	\$3,200	\$3,200
333 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
341 PROPERTY INSURANCE	\$2,536	\$2,536
342 LIABILITY INSURANCE	\$4,973	\$4,973
343 PREMIUM ON OFFICIAL BONDS	\$224	\$224
344 OTHER INSURANCE	\$777	\$777
351 ELECTRICITY	\$1,854	\$1,854
353 WATER	\$0	\$0
363 CONTRCTD OTHER EQUIPMT REPAIR	\$10,500	\$10,500
364 CONTRCTD GROUND & SURFC REPAIR	\$3,000	\$3,000
376 HYDRANT RENTAL	\$1,489,475	\$1,489,475
385 PRINCIPAL TO COMMUNITY TRUST	\$0	\$0
386 INTEREST TO COMMUNITY TRUST	\$0	\$0
391 SUBSCRIPTIONS & DUES	\$500	\$500
393 TAXES	\$0	\$0
395 GRANTS, SUDDSIDIES & LOANS	\$0	\$0
399 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$1,532,239	\$1,532,239



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

ND 010-GENERAL  
 ENCY 006-BOARD OF WORKS  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

CAPITAL OUTLAYS

CAPITAL OUTLAYS

31	CONSTRUCTION FEES-GROUND&SURFC	\$100,000	\$100,000
33	CONSTRUCTION FEES-COIT	\$0	\$0
43	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
45	PURCHASE OF COMPUTER EQUIP	\$2,500	\$2,500
46	PURCHASE OF SOFTWARE	\$700	\$700
54	BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL		\$103,200	\$103,200

**** TOTAL BUDGET ESTIMATE	\$1,906,392	\$1,906,392
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 006-BOW FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Sinda Busch*

Director

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 010-GENERAL  
 ENCY 007-WEIGHTS & MEASURES  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$32,236	\$32,236
15	PARTTIME, TEMP & SEASONAL WAGES	\$6,000	\$6,000
28	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
3A	PERF - EMPLOYEES/PD BY CITY	\$967	\$967
31	PERF - EMPLOYERS SHARE	\$1,531	\$1,531
32	FICA	\$2,925	\$2,925
34	LIFE, MEDICAL & HEALTH INSURAN	\$3,500	\$3,500
36	UNEMPLOYMENT COMP.	\$16	\$16
37	WORKERS COMPENSATION	\$921	\$921
***	TOTAL	\$48,096	\$48,096

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$100	\$100
13	COMPUTER SUPPLIES	\$300	\$300
14	SAFETY ITEMS & SUPPLIES	\$200	\$200
19	OTHER OFFICE SUPPLIES	\$350	\$350
31	GASOLINE	\$1,500	\$1,500
33	OIL	\$40	\$40
34	TIRES & TUBES	\$300	\$300
39	OTHER GARAGE & MOTOR SUPPLIES	\$600	\$600
62	VEHICLE REPAIR PARTS	\$500	\$500
99	OTHER MATERIALS & SUPPLIES	\$400	\$400
***	TOTAL	\$4,290	\$4,290

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$120	\$120
1R	ADMIN SERVICES POOL	\$0	\$0
13	GARAGE SERVICES	\$700	\$700
17	INSTRUCTIONAL SERVICES	\$200	\$200
22	POSTAGE	\$45	\$45
23	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
24	TRAVEL EXPENSES	\$2,000	\$2,000
31	PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
42	LIABILITY INSURANCE	\$710	\$710
43	PREMIUM ON OFFICIAL BONDS	\$115	\$115
45	AUTO LIABILITY	\$217	\$217
62	CONTRCTD VEHICLE REPAIRS	\$500	\$500
63	CONTRCTD OTHER EQUIPMT REPAIR	\$500	\$500
91	SUBSCRIPTIONS & DUES	\$75	\$75
99	OTHER SERVICES & CHARGES	\$100	\$100
***	TOTAL	\$7,982	\$7,982

## CAPITAL OUTLAYS

41	PURCHASE OF VEHICLE	\$0	\$0
44	PURCHASE OF OTHER EQUIPMENT	\$13,300	\$13,300
45	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
46	PURCHASE OF SOFTWARE	\$0	\$0
51	PURCHASE OF OFFICE FURNITURE	\$0	\$0
***	TOTAL	\$13,300	\$13,300

IND 010-GENERAL  
AGENCY 007-WEIGHTS & MEASURES  
FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

PERSONAL SERVICES

\*\*\*\* TOTAL BUDGET ESTIMATE \$73,668 \$73,668

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
007-WTS & MEAS. FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Reginald T. Pearson Director/Inspector  
-----  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 008-COMMUNITY & ECONOMIC DEVELOPMT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$1,734,612	\$1,734,612
13	UNION EMPL. WAGES	\$0	\$0
14	UNION BUSINESS-TIME BANK	\$0	\$0
15	PARTTIME, TEMP & SEASONAL WAGES	\$32,620	\$32,620
2A	COMP TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
25	OVERTIME	\$0	\$0
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF - EMPLOYEES/PD BY CITY	\$52,039	\$52,039
31	PERF - EMPLOYERS SHARE	\$82,394	\$82,394
32	FICA	\$135,193	\$135,193
34	LIFE, MEDICAL & HEALTH INSURAN	\$192,500	\$192,500
35	EMPLOYEE MEDICAL EXPENSES	\$450	\$450
36	UNEMPLOYMENT COMPENSATION	\$868	\$868
37	WORKERS COMPENSATION	\$15,563	\$15,563
*** TOTAL		\$2,246,239	\$2,246,239

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
13	COMPUTER SOFTWARE	\$20,110	\$20,110
14	SAFETY ITEMS	\$200	\$200
19	OTHER OFFICE SUPPLIES	\$10,650	\$10,650
31	GASOLINE	\$11,000	\$11,000
33	OIL	\$270	\$270
34	TIRES & TUBES	\$2,100	\$2,100
39	OTHER GARAGE & MOTOR SUPPLIES	\$11,500	\$11,500
99	OTHER MATERIALS AND SUPPLIES	\$4,200	\$4,200
*** TOTAL		\$63,030	\$63,030

## OTHER SERVICES &amp; CHARGES

18	GARAGE OVERHEAD	\$1,940	\$1,940
19	RADIO SHOP SERVICES	\$1,000	\$1,000
1R	ADMIN SERVICES POOL	\$3,850	\$3,850
11	LEGAL SERVICES	\$5,000	\$5,000
13	GARAGE SERVICES	\$15,000	\$15,000
14	CONSULTANT SERVICES	\$12,000	\$12,000
22	POSTAGE	\$20,550	\$20,550
23	TELEPHONE & TELEGRAPH	\$21,200	\$21,200
24	TRAVEL EXPENSES	\$18,150	\$18,150
26	MILEAGE	\$2,900	\$2,900
31	PRINTING OTHR THN OFFICE SUPPL	\$7,000	\$7,000
32	PUBLICATION OF LEGAL NOTICES	\$11,050	\$11,050
33	PHOTOGRAPHY & BLUEPRINTING	\$13,700	\$13,700
42	LIABILITY INSURANCE	\$34,810	\$34,810
43	PREMIUM ON OFFICIAL BONDS	\$250	\$250
44	OTHER INSURANCE	\$0	\$0
45	AUTOMOBILE INSURANCE	\$3,900	\$3,900
5M	MOVING COSTS	\$1,000	\$1,000
51	ELECTRICITY	\$3,500	\$3,500
6C	SECURE VACANT PROPERTIES	\$15,000	\$15,000
62	CONTRCTD VEHICLE REPAIRS	\$200	\$200
63	CONTRCTD OTHER EQUIPMT REPAIR	\$4,400	\$4,400

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

ND 010-GENERAL  
ENCY 008-COMMUNITY & ECONOMIC DEVELOPMT  
FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## OTHER SERVICES &amp; CHARGES

64	GROUND/SURFACE REPAIRS	\$60,000	\$60,000
65	JANITORIAL SERVICES	\$4,000	\$4,000
71	BUILDING RENTAL	\$17,280	\$17,280
74	OTHER EQUIPMENT RENTAL	\$3,000	\$3,000
91	SUBSCRIPTIONS & DUES	\$3,850	\$3,850
94	JUDGEMENTS & INDEMNITIES	\$0	\$0
95	GRANTS, SUBSIDIES & LOANS	\$75,000	\$75,000
99	OTHER SERVICES & CHARGES	\$5,300	\$5,300
*** TOTAL		\$364,830	\$364,830

## CAPITAL OUTLAYS

15	DEMOLITION OF BUILDINGS	\$74,400	\$74,400
23	CONSTRUCTION-BUILDINGS	\$86,049	\$86,049
41	PURCHASE OF VEHICLES	\$37,500	\$37,500
43	PURCHASE OF OFFICE EQUIPMENT	\$3,500	\$3,500
45	PURCHASE OF COMPUTERS	\$25,000	\$25,000
51	PURCHASE OF FURNITURE	\$6,250	\$6,250
*** TOTAL		\$232,699	\$232,699

\*\*\*\* TOTAL BUDGET ESTIMATE \$2,906,798 \$2,906,798

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
008-C&ED FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
\_\_\_\_\_  
Director, C&ED  
\_\_\_\_\_

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 010-GENERAL  
 AGENCY 009-LAW  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
L11 SALARIES & WAGES	\$245,306	\$245,306
L15 PARTTIME/SEASONAL	\$2,000	\$2,000
L2A COMPENSATION TIME	\$0	\$0
L21 VACATION PAY	\$0	\$0
L22 HOLIDAY PAY	\$0	\$0
L23 SICK PAY	\$0	\$0
L3A PERF EMPLOYEE PAID BY CITY	\$7,359	\$7,359
L31 PERF - EMPLOYERS SHARE	\$11,652	\$11,652
L32 FICA - EMPLOYERS SHARE	\$18,919	\$18,919
L34 LIFE, MEDICAL & HEALTH INSURAN	\$28,000	\$28,000
L36 UNEMPLOYMENT INSURANCE	\$123	\$123
L37 WORKERS COMPENSATION	\$651	\$651
*** TOTAL	\$314,010	\$314,010
<b>2 SUPPLIES &amp; MATERIALS</b>		
213 COMPUTER SUPPLIES	\$300	\$300
219 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
*** TOTAL	\$1,300	\$1,300
<b>3 OTHER SERVICES &amp; CHARGES</b>		
31K SEMINAR FEES	\$1,200	\$1,200
31R ADMIN SERVICES POOL	\$500	\$500
311 LEGAL SERVICES	\$40,000	\$40,000
322 POSTAGE	\$1,000	\$1,000
323 TELEPHONE & TELEGRAPH	\$1,500	\$1,500
324 TRAVEL EXPENSES	\$600	\$600
331 PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
342 LIABILITY INSURANCE	\$6,394	\$6,394
343 PREMIUM ON OFFICIAL BONDS	\$37	\$37
391 SUBSCRIPTIONS & DUES	\$3,000	\$3,000
394 JUDGEMENTS & INDEMNITIES	\$10,000	\$10,000
399 OTHER SERVICES & CHARGES	\$250	\$250
*** TOTAL	\$64,781	\$64,781
<b>4 CAPITAL OUTLAYS</b>		
445 PURCHASE OF COMPUTER EQUIPMENT	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500
**** TOTAL BUDGET ESTIMATE	\$381,591	\$381,591



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

JND 010-GENERAL

AGENCY 009-LAW

FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
009-LAW FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*J. Timothy McAulay*

CORPORATION COUNSEL

JND 010-GENERAL  
AGENCY 011-TRAFFIC ENGINEERING  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
011M TRAFFIC ENG. ADMIN EXPENSE	\$268,742	\$268,742
*** TOTAL	\$268,742	\$268,742
**** TOTAL BUDGET ESTIMATE	\$268,742	\$268,742

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 012-INTERNAL AUDIT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$82,576	\$82,576
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
3A	PERF EMPLOYEE PAID BY CITY	\$2,477	\$2,477
31	PERF EMPLOYER	\$3,922	\$3,922
32	FICA	\$6,317	\$6,317
34	LIFE, MEDICAL, HEALTH INSURANCE	\$7,000	\$7,000
36	UNEMPLOYMENT INSURANCE	\$42	\$42
37	WORKERS COMPENSATION	\$486	\$486
***	TOTAL	\$102,820	\$102,820

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$50	\$50
13	COMPUTER SUPPLIES	\$300	\$300
19	OTHER OFFICE SUPPLIES	\$350	\$350
63	OTHER EQUIP REPAIR PARTS	\$0	\$0
99	OTHER MATERIALS & SUPPLIES	\$500	\$500
***	TOTAL	\$1,200	\$1,200

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$3,080	\$3,080
22	POSTAGE	\$75	\$75
23	TELEPHONE & TELEGRAPH	\$450	\$450
24	TRAVEL EXPENSES	\$2,327	\$2,327
26	MILEAGE	\$240	\$240
31	PRINTING	\$50	\$50
42	GENERAL LIABILITY INSURANCE	\$710	\$710
43	PREMIUM ON OFFICIAL BONDS	\$10	\$10
63	CONTRACTD OTHER EQUIPMT REPAIR	\$0	\$0
91	SUBSCRIPTION & DUES	\$405	\$405
99	OTHER SERVICES & CHARGES	\$200	\$200
***	TOTAL	\$7,547	\$7,547

## CAPITAL OUTLAYS

45	COMPUTER EQUIPMENT	\$0	\$0
***	TOTAL	\$0	\$0

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$111,567

\$111,567



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

JND 010-GENERAL  
AGENCY 012-INTERNAL AUDIT  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
012-INTER AUDIT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
-----  
*Director of Internal Audit*  
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 013-POLICE MERIT COMMISSION  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES, REGULAR	\$5,000	\$5,000
*** TOTAL	\$5,000	\$5,000
SUPPLIES & MATERIALS		
19 OTHER OFFICE SUPPLIES	\$1,500	\$1,500
*** TOTAL	\$1,500	\$1,500
OTHER SERVICES & CHARGES		
14 CONSULTANT FEES	\$33,000	\$33,000
22 POSTAGE	\$1,000	\$1,000
31 PRINTING	\$3,300	\$3,300
99 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$37,300	\$37,300
**** TOTAL BUDGET ESTIMATE	\$43,800	\$43,800

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 013-POLICE MERIT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TYPE OF OFFICER(S)

*[Signature]*  
 \_\_\_\_\_  
 CITY CONTROLLER  
 \_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$13,287,127	\$13,287,127
13	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
14	UNION BUSINESS-TIME BANK	\$0	\$0
15	PARTTIME, TEMP. & SEASONAL WAGES	\$225,160	\$225,160
2A	COMPENSATION TIME	\$0	\$0
28	NON-CHARGEABLE PAID HOURS	\$0	\$0
2L	LONGEVITY PAY	\$193,400	\$193,400
2I	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
24	SHIFT DIFFERENTIAL PREMIUM	\$210,200	\$210,200
25	OVERTIME PREMIUM	\$475,380	\$475,380
26	EDUCATIONAL INCENTIVE	\$23,400	\$23,400
3A	PERF - EMPLOYEES/ PD BY CITY	\$622,185	\$622,185
3D	DENTAL REIMBURSEMENT	\$15,000	\$15,000
3I	PERF - EMPLOYERS SHARE	\$67,146	\$67,146
32	FICA - EMPLOYERS SHARE	\$203,513	\$203,513
33	SAFETY OFFICERS' PENS-EMPLYR SH	\$2,081,335	\$2,081,335
34	LIFE, MEDICAL & HEALTH INSURAN	\$1,510,250	\$1,510,250
35	EMPLOYEE MEDICAL EXPENSES	\$113,025	\$113,025
36	UNEMPLOYMENT COMPENSATION	\$6,714	\$6,714
37	WORKERS COMPENSATION	\$9,300	\$9,300
38	CLOTHING ALLOWANCE	\$610,300	\$610,300
***	TOTAL	\$19,653,435	\$19,653,435

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$6,200	\$6,200
13	COMPUTER SUPPLIES	\$10,200	\$10,200
19	OTHER OFFICE SUPPLIES	\$36,000	\$36,000
31	GASOLINE	\$259,000	\$259,000
32	DIESEL FUEL / FUEL OIL	\$1,000	\$1,000
33	OIL	\$5,150	\$5,150
34	TIRES & TUBES	\$29,000	\$29,000
39	OTHER GARAGE & MOTOR SUPPLIES	\$200,000	\$200,000
42	ANIMAL SUPPLIES	\$5,000	\$5,000
44	LABORATORY SUPPLIES	\$7,900	\$7,900
46	HOUSEHOLD & CLEANING SUPPLIES	\$9,000	\$9,000
49	SPECIAL POLICE SUPPLIES	\$23,000	\$23,000
99	OTHER MATERIALS & SUPPLIES	\$44,900	\$44,900
***	TOTAL	\$636,350	\$636,350

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$41,640	\$41,640
1K	SEMINARS	\$21,500	\$21,500
1N	PUBLIC EDUCATION SERVICES-DARE	\$20,000	\$20,000
1P	LABORATORY FEES	\$5,000	\$5,000
1R	ADMIN SERVICES POOL	\$5,200	\$5,200
13	GARAGE SERVICES	\$240,000	\$240,000
17	INSTRUCTIONAL SERVICES	\$14,500	\$14,500
19	VETERINARY SERVICES	\$10,000	\$10,000
22	POSTAGE	\$8,700	\$8,700
23	TELEPHONE & TELEGRAPH	\$68,000	\$68,000
24	TRAVEL EXPENSES	\$20,000	\$20,000
26	MILEAGE	\$275	\$275
31	PRINTING OTHR THN OFFICE SUPPL	\$28,000	\$28,000



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

UND 010-GENERAL  
 AGENCY 014-POLICE DEPARTMENT  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

3 OTHER SERVICES & CHARGES

332	PUBLICATION OF LEGAL NOTICES	\$250	\$250
333	PHOTOGRAPHY & BLUEPRINTING	\$43,200	\$43,200
341	PROPERTY INSURANCE	\$12,623	\$12,623
342	LIABILITY INSURANCE	\$23,446	\$23,446
343	PREMIUM ON OFFICIAL BONDS	\$303	\$303
344	OTHER INSURANCE	\$512	\$512
345	AUTO LIABILITY INSURANCE	\$75,602	\$75,602
348	POLICE PROFESSIONAL CLAIMS	\$98,511	\$98,511
35M	MOVING COSTS	\$0	\$0
351	ELECTRICITY	\$92,664	\$92,664
352	NATURAL GAS	\$54,526	\$54,526
353	WATER	\$17,475	\$17,475
361	CONTRCTD BLDG & STRUCT REPAIR	\$25,000	\$25,000
362	CONTRCTD VEHICLE REPAIRS	\$60,000	\$60,000
363	CONTRCTD OTHER EQUIPMT REPAIR	\$12,000	\$12,000
365	JANITORIAL & LAUNDRY SRVC	\$69,304	\$69,304
369	CONTRACTED SERVICES	\$71,746	\$71,746
371	BUILDING RENT	\$235,600	\$235,600
39B	LEASE PAYMENT	\$596,193	\$596,193
391	SUBSCRIPTIONS & DUES	\$19,155	\$19,155
396	INVESTIGATIVE EXPENSES	\$70,000	\$70,000
399	OTHER SERVICES & CHARGES	\$10,000	\$10,000
*** TOTAL		\$2,070,925	\$2,070,925

4 CAPITAL OUTLAYS

441	PURCHASE OF VEHICLES	\$70,000	\$70,000
443	PURCHASE OF OFFICE EQUIPMENT	\$75,000	\$75,000
444	PURCHASE OF OTHER EQUIPMENT	\$249,700	\$249,700
*** TOTAL		\$394,700	\$394,700

**** TOTAL BUDGET ESTIMATE	\$22,755,410	\$22,755,410
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 014-POLICE DEPT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Talmadge R. Moore*  
 \_\_\_\_\_  
*Chief of Police*  
 \_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$592,660	\$592,660
13	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
15	PARTTIME	\$2,300	\$2,300
18	CALL IN TIME	\$1,200	\$1,200
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
24	SHIFT DIFFERENTIAL PREMIUM	\$3,000	\$3,000
25	OVERTIME PREMIUM	\$8,100	\$8,100
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF	\$18,149	\$18,149
31	PERF - EMPLOYERS SHARE	\$28,736	\$28,736
32	FICA - EMPLOYERS SHARE	\$46,456	\$46,456
34	LIFE, MEDICAL & HEALTH INSURAN	\$80,500	\$80,500
35	EMPLOYEE MEDICAL EXPENSES	\$300	\$300
36	UNEMPLOYMENT COMPENSATION	\$297	\$297
37	WORKERS COMPENSATION	\$5,271	\$5,271
38	CLOTHING ALLOWANCE	\$5,000	\$5,000
***	TOTAL	\$791,969	\$791,969

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$5,500	\$5,500
13	COMPUTER SUPPLIES	\$2,500	\$2,500
19	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
31	GASOLINE	\$9,000	\$9,000
33	OIL	\$200	\$200
34	TIRES & TUBES	\$1,000	\$1,000
39	OTHER GARAGE & MOTOR SUPPLIES	\$5,500	\$5,500
41	MEDICAL & SURGICAL SUPPLIES	\$7,000	\$7,000
42	ANIMAL SUPPLIES	\$10,900	\$10,900
46	HOUSEHOLD & CLEANING SUPPLIES	\$6,300	\$6,300
99	OTHER MATERIALS & SUPPLIES	\$6,000	\$6,000
***	TOTAL	\$56,400	\$56,400

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$1,080	\$1,080
1N	PUBLIC EDUCATION SERVICES	\$15,000	\$15,000
12	MEDICAL SERVICES	\$3,000	\$3,000
13	GARAGE SERVICES	\$8,000	\$8,000
17	INSTRUCTIONAL SERVICES	\$500	\$500
19	VETERINARY SERVICES-NEUTERING	\$15,000	\$15,000
21	FREIGHT, EXPRESS & DRAYAGE	\$650	\$650
22	POSTAGE	\$3,900	\$3,900
23	TELEPHONE & TELEGRAPH	\$4,000	\$4,000
24	TRAVEL EXPENSES	\$200	\$200
27	FLOOD DAMAGE	\$0	\$0
31	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
33	PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
41	PROPERTY INSURANCE	\$951	\$951
42	LIABILITY INSURANCE	\$11,367	\$11,367
43	PREMIUM ON OFFICIAL BONDS	\$193	\$193
44	OTHER INSURANCE	\$1,374	\$1,374
45	AUTO INSURANCE	\$2,383	\$2,383

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

AND 010-GENERAL  
 AGENCY 017-ANIMAL CONTROL  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
<b>OTHER SERVICES &amp; CHARGES</b>		
51 ELECTRICITY	\$12,500	\$12,500
52 NATURAL GAS	\$10,500	\$10,500
53 WATER	\$3,700	\$3,700
56 SOLID WASTE DISPOSAL	\$2,000	\$2,000
6A MAINT. AGREEMENT FOR HARDWARE	\$900	\$900
61 CONTRCTD BLDG & STRUCT REPAIR	\$16,000	\$16,000
62 CONTRCTD VEHICLE REPAIRS	\$500	\$500
63 CONTRCTD OTHER EQUIPMT REPAIR	\$1,000	\$1,000
69 CONTRACTED SERVICES	\$1,600	\$1,600
74 OTHER EQUIPMENT RENTAL	\$200	\$200
9B LEASE PAYMENT	\$9,000	\$9,000
90 PERMIT REIMBURSEMENT	\$14,000	\$14,000
91 SUBSCRIPTIONS & DUES	\$200	\$200
99 OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL	\$140,998	\$140,998
<b>CAPITAL OUTLAYS</b>		
23 CON. FEES: BLDG./STRUCTURE	\$0	\$0
41 PURCHASE OF VEHICLES	\$16,000	\$16,000
44 PURCHASE OF OTHER EQUIPMENT	\$4,400	\$4,400
45 PURCHASE OF COMPUTER EQUIP	\$0	\$0
53 CAPITAL REPLACEMENTS	\$0	\$0
54 BETTERMENTS AND ADDITIONS	\$0	\$0
*** TOTAL	\$20,400	\$20,400
**** TOTAL BUDGET ESTIMATE	\$1,009,767	\$1,009,767

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 017-ANIMAL CONT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Harry F. Reed for Belinda C. Lewis*  
 \_\_\_\_\_  
*Office Supervisor for Animal Control*  
 \_\_\_\_\_



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 018-COMMUNICATIONS  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

PERSONAL SERVICES

11	SALARIES & WAGES	\$1,384,398	\$1,384,398
13	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
14	UNION BUSINESS-TIME BANK	\$0	\$0
18	CALL IN TIME	\$4,000	\$4,000
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
24	SHIFT DIFFERENTIAL PREMIUM	\$13,000	\$13,000
25	OVERTIME PREMIUM	\$40,000	\$40,000
26	EDUCATIONAL INCENTIVE	\$0	\$0
27	TECHNICAL EXPERTISE PAY	\$0	\$0
3A	PERF/EMPLOYEES PD BY CITY	\$37,532	\$37,532
31	PERF - EMPLOYERS SHARE	\$59,708	\$59,708
32	FICA - EMPLOYERS SHARE	\$96,225	\$96,225
33	SAFETY OFFICERS PENSION	\$2,315	\$2,315
34	LIFE, MEDICAL & HEALTH INSURAN	\$154,000	\$154,000
35	EMPLOYEE MEDICAL EXPENSES	\$3,500	\$3,500
36	UNEMPLOYMENT COMPENSATION	\$704	\$704
37	WORKERS COMPENSATION	\$6,331	\$6,331
38	CLOTHING ALLOWANCE	\$10,000	\$10,000
*** TOTAL		\$1,811,713	\$1,811,713

SUPPLIES & MATERIALS

12	STATIONERY & PRINTED FORMS	\$200	\$200
19	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
31	GASOLINE	\$2,600	\$2,600
32	DIESEL FUEL / FUEL OIL	\$700	\$700
33	OIL	\$50	\$50
34	TIRES & TUBES	\$250	\$250
39	OTHER GARAGE & MOTOR SUPPLIES	\$3,500	\$3,500
46	HOUSEHOLD & CLEANING SUPPLIES	\$1,000	\$1,000
61	BUILDING REPAIR & MAINTENANCE	\$2,000	\$2,000
63	OTHER EQUIPMENT REPAIR PARTS	\$34,000	\$34,000
99	OTHER MATERIALS & SUPPLIES	\$30,000	\$30,000
*** TOTAL		\$76,800	\$76,800

OTHER SERVICES & CHARGES

1B	GARAGE OVERHEAD	\$840	\$840
13	GARAGE SERVICES	\$1,500	\$1,500
17	INSTRUCTIONAL SERVICES	\$4,000	\$4,000
21	FREIGHT, EXPRESS & DRAYAGE	\$150	\$150
22	POSTAGE	\$300	\$300
23	TELEPHONE & TELEGRAPH	\$21,500	\$21,500
24	TRAVEL EXPENSES	\$4,000	\$4,000
26	MILEAGE	\$0	\$0
31	PRINTING OTHR THN OFFICE SUPPL	\$500	\$500
42	LIABILITY INSURANCE	\$31,971	\$31,971
43	OFFICIAL BONDS INSURANCE	\$172	\$172
45	AUTO LIABILITY INSURANCE	\$1,299	\$1,299
51	ELECTRICITY	\$1,900	\$1,900
52	NATURAL GAS	\$1,000	\$1,000
53	WATER	\$200	\$200
54	SEWAGE	\$210	\$210



IND 010-GENERAL  
AGENCY 018-COMMUNICATIONS  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
6A MAINT. AGREE. HARDWARE	\$41,350	\$41,350
61 CONTRACTED BLDG. REPAIRS	\$2,000	\$2,000
62 CONTRACTED VEHICLE REPAIRS	\$500	\$500
63 CONTRACTED OTHER EQUIPMT REPAIR	\$200	\$200
98 LEASE PAYMENT	\$0	\$0
91 SUBSCRIPTIONS & DUES	\$400	\$400
99 OTHER SERVICES & CHARGES	\$5,000	\$5,000
*** TOTAL	\$118,992	\$118,992
CAPITAL OUTLAYS		
41 PURCHASE OF VEHICLES	\$23,000	\$23,000
45 PURCHASE OF COMPUTER EQUIPMENT	\$10,000	\$10,000
53 CAPITAL REPLACEMENTS	\$100,000	\$100,000
54 BETTERMENTS & ADDITIONS	\$15,000	\$15,000
*** TOTAL	\$148,000	\$148,000
**** TOTAL BUDGET ESTIMATE	\$2,155,505	\$2,155,505

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
018-COMMUNICATNS FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Randy L. Ruppel  
Chief of Communications

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 019-PROPERTY MANAGEMENT  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES	\$31,200	\$31,200
15 PARTTIME,TEMP.&SEASONAL WAGES	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
3A PERF EMPLOYEE PAID BY CITY	\$936	\$936
31 PERF - EMPLOYERS SHARE	\$2,387	\$2,387
34 HEALTH INSURANCE	\$3,500	\$3,500
36 UNEMPLOYMENT COMPENSATION	\$16	\$16
37 WORKERS COMPENSATION	\$593	\$593
*** TOTAL	\$38,632	\$38,632
SUPPLIES & MATERIALS		
12 STATIONERY & PRINTED FORMS	\$75	\$75
13 COMPUTER SUPPLIES	\$300	\$300
19 OTHER OFFICE SUPPLIES	\$550	\$550
99 OTHER MATERIALS & SUPPLIES	\$200	\$200
*** TOTAL	\$1,125	\$1,125
OTHER SERVICES & CHARGES		
1K SEMINARS	\$1,000	\$1,000
15 APPRAISALS & INSPECTIONS	\$1,000	\$1,000
22 POSTAGE	\$100	\$100
23 TELEPHONE & TELEGRAPH	\$2,500	\$2,500
24 TRAVEL EXPENSES	\$1,000	\$1,000
26 MILEAGE	\$360	\$360
31 PRINTING OTHR THN OFFICE SUPPL	\$200	\$200
32 PUBLICATION OF LEGAL NOTICES	\$100	\$100
42 LIABILITY INSURANCE	\$710	\$710
43 PREMIUM ON OFFICIAL BONDS	\$5	\$5
64 CONTRCTD SERVICES-GROUND&SURFC	\$7,000	\$7,000
71 BUILDING RENTAL	\$750,000	\$750,000
91 SUBSCRIPTIONS & DUES	\$50	\$50
99 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$764,025	\$764,025
CAPITAL OUTLAYS		
16 ADA CAPITAL IMPROVEMENTS	\$5,000	\$5,000
43 PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
46 PURCHASE OF SOFTWARE	\$1,500	\$1,500
*** TOTAL	\$9,000	\$9,000
**** TOTAL BUDGET ESTIMATE	\$812,782	\$812,782

BUDGET ESTIMATE FOR FORT WAYNE

IND 010-GENERAL  
AGENCY 019-PROPERTY MANAGEMENT  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
019-PROP MGMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Sandra R. Maddy Property Manager  
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 010-GENERAL  
 AGENCY 020-TECH SERVICES  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
1 PERSONAL SERVICES		
11T TECH SERVICESWORK ORDER LABOR	\$0	\$0
111 SALARIES & WAGES, REG. LABOR.02	\$907,920	\$907,920
115 PARTTIME, TEMP. & SEASONAL WGS	\$12,000	\$12,000
12A COMPENSATION TIME	\$0	\$0
126 EDUCATIONAL INCENTIVE	\$0	\$0
13A PERF - EMPLOYEES/PD BY CITY	\$27,240	\$27,240
131 PERF-EMPLOYER SHARE	\$79,440	\$79,440
132 FICA	\$69,480	\$69,480
134 LIFE, MED & HEALTH INSURANCE	\$111,900	\$111,900
136 UNEMPLOYMENT COMPENSATION	\$480	\$480
137 WORKERS COMP INSURANCE	\$13,380	\$13,380
161 WAGE SETTLEMENTS/SEVERANCE PAY	\$12,000	\$12,000
*** TOTAL	\$1,233,840	\$1,233,840
2 SUPPLIES & MATERIALS		
212 STATIONERY & PRINTED FORMS	\$300	\$300
213 COMPUTER SUPPLIES	\$0	\$0
219 OTHER OFFICE SUPPLIES	\$6,000	\$6,000
231 GASOLINE	\$12,000	\$12,000
233 OIL	\$300	\$300
234 TIRES & TUBES	\$1,200	\$1,200
239 OTHER GARAGE & MOTOR SUPPLIES	\$12,000	\$12,000
241 MEDICAL & SURGICAL SUPPLIES	\$600	\$600
246 HOUSEHOLD & CLEANING SUPPLIES	\$240	\$240
248 CHEMICALS	\$6,060	\$6,060
261 BLDG REPAIR & MAINT MATERIALS	\$600	\$600
263 OTHER EQUIPMENT REPAIR PARTS	\$300	\$300
291 SMALL TOOLS	\$3,600	\$3,600
299 OTHER MATERIALS & SUPPLIES	\$18,000	\$18,000
*** TOTAL	\$61,200	\$61,200
3 OTHER SERVICES & CHARGES		
31B GARAGE OVERHEAD	\$2,700	\$2,700
31K SEMINAR FEES	\$300	\$300
31Q RADIO SHOP SERVICES	\$120	\$120
313 PERSONNEL SERVICES	\$18,000	\$18,000
322 POSTAGE	\$420	\$420
323 TELEPHONE & TELEGRAPH	\$3,000	\$3,000
324 TRAVEL	\$300	\$300
331 PRINTING OTHER THAN OFFICE SUP	\$600	\$600
333 PHOTOGRAPHY & BLUEPRINTING	\$12,000	\$12,000
351 ELECTRICITY	\$1,200	\$1,200
352 NATURAL GAS	\$1,200	\$1,200
353 WATER	\$120	\$120
354 SEWAGE	\$60	\$60
356 SOLID WASTE DISPOSAL	\$2,100	\$2,100
359 STORM WATER SEWER	\$480	\$480
363 CONTRACTED OTHER EQUIP REPAIR	\$13,500	\$13,500
374 OTHER EQUIPMENT RENTAL	\$25,200	\$25,200
392 LICENSES	\$3,000	\$3,000
*** TOTAL	\$84,300	\$84,300
4 CAPITAL OUTLAYS		

JND 010-GENERAL  
AGENCY 020-TECH SERVICES  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
CAPITAL OUTLAYS		
41 PURCHASE OF VEHICLES	\$43,000	\$43,000
43 PURCH OFFICE EQUIPMENT	\$3,600	\$3,600
44 PURCHASE OF OTHER EQUIP	\$78,000	\$78,000
*** TOTAL	\$124,600	\$124,600
**** TOTAL BUDGET ESTIMATE	\$1,503,940	\$1,503,940

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
020-TECH SERVICE FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)  
Donald E. Bodeker SUPR. OF TECHNICAL SERVICES  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 010-GENERAL  
 ENCY 021-DATA PROCESSING/SCT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$500	\$500
13	COMPUTER SUPPLIES	\$50,674	\$50,674
19	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
61	BLDG REPAIR & MAINT MATERIALS	\$400	\$400
*** TOTAL		\$53,074	\$53,074

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$2,500	\$2,500
12	MEDICAL SERVICES	\$0	\$0
14	CONSULTANT SERVICES	\$727,422	\$727,422
21	FREIGHT, EXPRESS & DRAYAGE	\$300	\$300
22	POSTAGE	\$500	\$500
23	TELEPHONE	\$19,106	\$19,106
24	TRAVEL EXPENSES	\$2,100	\$2,100
26	MILEAGE	\$0	\$0
32	PUBLICATION OF LEGAL NOTICES	\$150	\$150
6A	MAINTENANCE HARDWARE	\$49,733	\$49,733
63	CONTRACTED OTHER EQUIP REPAIR	\$7,500	\$7,500
67	MAINT. AGREEMENTS-SOFT WARE	\$223,181	\$223,181
69	CONTRCTD SERVICES	\$31,500	\$31,500
73	COMPUTER EQUIPMENT RENTAL	\$304,537	\$304,537
75	OTHER RENTAL	\$0	\$0
85	PRINCIPAL PAID-CAPITLZD LEASE	\$56,377	\$56,377
86	INTEREST PAID-CAPITLZD LEASE	\$2,551	\$2,551
9B	MASTER LEASE	\$0	\$0
*** TOTAL		\$1,427,457	\$1,427,457

## CAPITAL OUTLAYS

45	PURCHASE OF COMPUTERS	\$30,600	\$30,600
*** TOTAL		\$30,600	\$30,600

**** TOTAL BUDGET ESTIMATE	\$1,511,131	\$1,511,131
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 021-DATA/SCT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Richard A. Guk*  
 EXECUTIVE DIRECTOR, INFO SYSTEMS

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 022-CITY ENGINEER  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES, REG.	\$81,439	\$81,439
12	SUPERVISORY/ADMIN. SALARIES	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$100	\$100
3A	PERF-EMPLOYEE	\$2,446	\$2,446
31	PERF-EMPLOYER	\$7,338	\$7,338
32	FICA	\$6,238	\$6,238
34	LIFE, MED & HEALTH INSURANCE	\$7,000	\$7,000
36	UNEMPLOYMENT COMPENSATION	\$41	\$41
37	WORKERS COMPENSATION	\$751	\$751
*** TOTAL		\$105,353	\$105,353

## SUPPLIES &amp; MATERIALS

12	STATIONARY FORMS	\$50	\$50
13	COMPUTER SUPPLIES	\$1,000	\$1,000
19	OTHER OFFICE SUPPLIES	\$500	\$500
41	OTHER EQUIPMENT REPAIR PARTS	\$10	\$10
47	INSTRUCTIONAL SUPPLIES	\$250	\$250
91	SMALL TOOLS	\$10	\$10
99	OTHER MATERIALS & SUPPLIES	\$250	\$250
*** TOTAL		\$2,070	\$2,070

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$500	\$500
1R	ADMIN SERVICES POOL	\$200	\$200
14	CONSULTANT SERVICES	\$1,000	\$1,000
17	INSTRUCTIONAL SERVICES	\$500	\$500
22	POSTAGE	\$200	\$200
23	TELEPHONE	\$600	\$600
24	TRAVEL EXPENSES	\$1,000	\$1,000
31	PRINTING OTHER THAN OFFICE SUP	\$100	\$100
33	PHOTOGRAPHY & BLUEPRINTING	\$1,000	\$1,000
63	CONTRACTED OTHER EQUIP REPAIR	\$200	\$200
91	SUBSCRIPTIONS & DUES	\$400	\$400
99	OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL		\$6,100	\$6,100

## CAPITAL OUTLAYS

45	PURCHASE OF COMPUTER EQUIP	\$0	\$0
*** TOTAL		\$0	\$0

## \*\*\*\* TOTAL BUDGET ESTIMATE

\$113,523


\$113,523



JND 010-GENERAL  
AGENCY 022-CITY ENGINEER  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
022-CITY ENG FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 023-HUMAN RESOURCES  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES	\$432,480	\$432,480
15 PARTTIME, TEMP & SEASONAL WAGES	\$25,000	\$25,000
2A COMPENSATION TIME	\$0	\$0
28 NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
26 EDUCATIONAL INCENTIVE	\$0	\$0
3A PERF - EMPLOYEES PD BY CITY	\$12,974	\$12,974
31 PERF - EMPLOYERS SHARE	\$20,542	\$20,542
32 FICA - EMPLOYERS SHARE	\$34,998	\$34,998
34 LIFE, MEDICAL & HEALTH INSURAN	\$52,500	\$52,500
36 UNEMPLOYMENT COMPENSATION	\$216	\$216
37 WORKERS COMPENSATION	\$1,519	\$1,519
61 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$580,229	\$580,229
SUPPLIES & MATERIALS		
12 STATIONERY & PRINTED FORMS	\$4,300	\$4,300
13 COMPUTER SUPPLIES	\$3,000	\$3,000
19 OTHER OFFICE SUPPLIES	\$5,200	\$5,200
47 INSTRUCTIONAL SUPPLIES	\$0	\$0
63 OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
99 OTHER MATERIALS & SUPPLIES	\$500	\$500
*** TOTAL	\$13,400	\$13,400
OTHER SERVICES & CHARGES		
1J TECHNICAL SERVICES	\$0	\$0
1K SEMINAR FEES	\$7,000	\$7,000
1R ADMIN SERVICES POOL	\$2,300	\$2,300
11 LEGAL SERVICES	\$13,000	\$13,000
12 MEDICAL SERVICES	\$10,000	\$10,000
13 GARAGE SERVICES	\$0	\$0
14 CONSULTANT SERVICES	\$26,000	\$26,000
17 INSTRUCTIONAL SERVICES	\$5,300	\$5,300
22 POSTAGE	\$3,000	\$3,000
23 TELEPHONE & TELEGRAPH	\$6,000	\$6,000
24 TRAVEL EXPENSES	\$7,800	\$7,800
31 PRINTING OTHR THN OFFICE SUPPL	\$1,800	\$1,800
33 PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
42 LIABILITY INSURANCE	\$9,235	\$9,235
43 PREMIUM ON OFFICAL BONDS	\$63	\$63
45 AUTOMOBILE INSURANCE	\$0	\$0
63 CONTRCTD OTHER EQUIPMT REPAIR	\$260	\$260
69 CONTR SERVICES	\$1,040	\$1,040
74 OTHER EQUIPMENT RENTAL	\$520	\$520
9B MASTER LEASE	\$0	\$0
91 SUBSCRIPTIONS & DUES	\$4,250	\$4,250
98 MICROFICHE CHARGES	\$0	\$0
99 OTHER SERVICES & CHARGES	\$3,500	\$3,500
*** TOTAL	\$101,068	\$101,068
CAPITAL OUTLAYS		

IND 010-GENERAL  
AGENCY 023-HUMAN RESOURCES  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
CAPITAL OUTLAYS		
43 OFFICE EQUIPMENT	\$0	\$0
45 PURCHASE OF COMPUTERS	\$14,072	\$14,072
46 PURCHASE OF SOFTWARE	\$14,072	\$14,072
51 PURCHASE OF FURNITURE	\$1,725	\$1,725
*** TOTAL	\$29,869	\$29,869
**** TOTAL BUDGET ESTIMATE	\$724,566	\$724,566

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
023-H/R FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Melron Peters  
\_\_\_\_\_  
Director of Human Resources  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 024-PURCHASING  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES	\$159,164	\$159,164
13 WAGES PAID-UNION BUSINESS, UN	\$0	\$0
14 UNION BUSINESS-TIME BANK	\$0	\$0
28 NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
25 OVERTIME PREMIUM	\$100	\$100
26 EDUCATIONAL INCENTIVE	\$0	\$0
3A PERF	\$4,778	\$4,778
31 PERF - EMPLOYERS SHARE	\$7,566	\$7,566
32 FICA - EMPLOYERS SHARE	\$12,184	\$12,184
34 LIFE, MEDICAL & HEALTH INSURAN	\$19,250	\$19,250
36 UNEMPLOYMENT COMPENSATION	\$80	\$80
37 WORKERS COMPENSATION	\$615	\$615
*** TOTAL	\$203,737	\$203,737
SUPPLIES & MATERIALS		
12 STATIONERY & PRINTED FORMS	\$2,000	\$2,000
13 COMPUTER SUPPLIES	\$1,500	\$1,500
19 OTHER OFFICE SUPPLIES	\$4,000	\$4,000
63 OTHER EQUIPMENT REPAIR PARTS	\$400	\$400
99 OTHER MATERIALS & SUPPLIES	\$600	\$600
*** TOTAL	\$8,500	\$8,500
OTHER SERVICES & CHARGES		
1K SEMINAR FEES	\$2,450	\$2,450
1R ADMIN SERVICES POOL	\$1,500	\$1,500
13 PERSONNEL SERVICES	\$0	\$0
22 POSTAGE	\$3,000	\$3,000
23 TELEPHONE & TELEGRAPH	\$2,000	\$2,000
24 TRAVEL EXPENSES	\$3,500	\$3,500
31 PRINTING OTHR THN OFFICE SUPPL	\$1,000	\$1,000
32 PUBLICATION OF LEGAL NOTICES	\$100	\$100
42 LIABILITY INSURANCE	\$2,131	\$2,131
43 OFFICIAL BONDS, INSURANCE	\$21	\$21
63 CONTRCTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
91 SUBSCRIPTIONS & DUES	\$1,300	\$1,300
99 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$19,502	\$19,502
CAPITAL OUTLAYS		
43 PURCHASE OF OFFICE EQUIPMENT	\$12,000	\$12,000
45 PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
46 PURCHASE OF SOFTWARE	\$0	\$0
51 FURNITURE	\$0	\$0
*** TOTAL	\$15,000	\$15,000
**** TOTAL BUDGET E STIMATE	\$246,739	\$246,739



BUDGET ESTIMATE FOR FORT WAYNE

IND 010-GENERAL  
AGENCY 024-PURCHASING  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
024-PURCHASING FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Dee Densel \_\_\_\_\_  
Director of Purchasing \_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 010-GENERAL  
 ENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$316,336	\$316,336
13	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
15	PART-TIME, TEMP, SEASONAL	\$8,000	\$8,000
18	CALL-IN	\$14,000	\$14,000
2A	COMP TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
25	OVERTIME PAY	\$1,000	\$1,000
26	EDUCATION INCENTIVE	\$0	\$0
3A	PERF-EMPLOYEES PD BY CITY	\$9,940	\$9,940
31	PERF	\$15,738	\$15,738
32	FICA	\$25,959	\$25,959
34	LIFE, MEDICAL, & HEALTH INS	\$36,750	\$36,750
36	UNEMPLOYMENT COMPENSATION	\$166	\$166
37	WORKERS COMPENSATION	\$5,459	\$5,459
***	TOTAL	\$433,348	\$433,348

## SUPPLIES &amp; MATERIALS

AA	IN HOUSE STOCK	\$429,500	\$429,500
12	STATIONARY & PRINTED FORMS	\$200	\$200
13	COMPUTER SUPPLIES	\$1,000	\$1,000
14	SAFETY ITEMS & SUPPLIES	\$1,500	\$1,500
19	OTHER OFFICE SUPPLIES	\$1,300	\$1,300
31	GASOLINE	\$5,500	\$5,500
32	DIESEL FUEL	\$0	\$0
33	OIL	\$150	\$150
34	TIRES & TUBES	\$1,000	\$1,000
39	OTHER GARAGE SUPPLIES	\$7,000	\$7,000
41	MEDICAL SUPPLIES	\$300	\$300
46	HOUSEHOLD & CLEANING SUPPLIES	\$700	\$700
61	BUILDING REPAIR & MAINT MAT	\$1,000	\$1,000
62	VEHICLE REPAIR PARTS	\$500	\$500
63	OTHER REPAIR PARTS	\$1,500	\$1,500
71	GRAVEL	\$200	\$200
91	SMALL TOOLS	\$2,000	\$2,000
92	HARDWARE	\$5,000	\$5,000
93	PAINT	\$1,200	\$1,200
99	OTHER MATERIALS	\$7,000	\$7,000
***	TOTAL	\$466,550	\$466,550

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$1,640	\$1,640
1J	TECHNICAL SERVICES	\$12,000	\$12,000
1K	SEMINAR FEES	\$1,000	\$1,000
1Q	RADIO SHOP SERVICE	\$500	\$500
13	GARAGE SERVICES	\$10,000	\$10,000
14	CONSULTANT SERVICES	\$0	\$0
17	INSTRUCTIONAL SERVICES	\$350	\$350
21	FREIGHT	\$150	\$150
22	POSTAGE	\$100	\$100
23	TELEPHONE & TELEGRAPH	\$3,000	\$3,000
24	TRAVEL EXPENSES	\$2,000	\$2,000
31	PRINTING OTH THN OFFICE SERVIC	\$200	\$200

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 010-GENERAL  
 AGENCY 025-STREET LIGHTING  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## OTHER SERVICES &amp; CHARGES

32	PUBLICATION OF LEGAL NOTICES	\$300	\$300
33	PHOTOGRAPHY AND BLUEPRINT	\$7,000	\$7,000
41	PROPERTY INSURANCE	\$2,431	\$2,431
42	LIABILITY INSURANCE	\$5,684	\$5,684
43	PREMIUM ON OFFICIAL BONDS	\$37	\$37
44	EQUIPMENT FLOATER	\$450	\$450
45	AUTO INSURANCE	\$2,167	\$2,167
51	ELECTRICITY	\$11,000	\$11,000
52	NATURAL GAS	\$5,000	\$5,000
53	WATER	\$400	\$400
54	SEWAGE	\$500	\$500
55	PUBLIC LIGHTING ELECTRICITY	\$420,000	\$420,000
56	SOLID WASTE DISPOSAL	\$600	\$600
58	HAZARDOUS WASTE DISPOSAL	\$2,500	\$2,500
68	CONTRACTED ST. LIGHT REPAIR	\$750,000	\$750,000
61	CONTR BLDG & STRUCTURAL REPAIR	\$2,800	\$2,800
63	CONTRACTED OTHER EQUIP REPAIR	\$2,000	\$2,000
65	JANITORIAL & LAUNDRY SERVICE	\$1,500	\$1,500
74	OTHER EQUIPMENT RENTAL	\$200	\$200
85	PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
86	INTEREST PAID-CAPITLZD LEASE	\$0	\$0
98	MASTER LEASE	\$11,543	\$11,543
91	SUBSCRIPTIONS & DUES	\$200	\$200
99	OTHER SERVICES & CHARGES	\$1,000	\$1,000
*** TOTAL		\$1,258,252	\$1,258,252

## CAPITAL OUTLAYS

23	CONST. FEES BUILD & STRUCT.	\$0	\$0
25	PURCHASE OF FIXED EQUIPMENT	\$50,000	\$50,000
33	CONSTRUCTION FEES - COIT	\$0	\$0
41	PURCHASE OF VEHICLES	\$25,000	\$25,000
43	PURCHASE OF OFFICE EQUIPMENT	\$500	\$500
44	PURCHASE OF OTHER EQUIPMENT	\$0	\$0
45	PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
54	BETTERMENTS & ADDITIONS	\$0	\$0
*** TOTAL		\$79,500	\$79,500

\*\*\*\* TOTAL BUDGET ESTIMATE

\$2,237,650

\$2,237,650

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 025-ST. LIGHT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 010-GENERAL  
 AGENCY 026-RIGHT OF WAY  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
011 SALARIES & WAGES	\$88,707	\$88,707
013 UNION BUSINESS	\$0	\$0
014 TIME BANK	\$0	\$0
02A COMP TIME	\$0	\$0
02B NON-CHARGEABLE PAID HOURS	\$0	\$0
021 VACATION PAY	\$0	\$0
022 HOLIDAY PAY	\$0	\$0
023 SICK PAY	\$0	\$0
025 OVERTIME PREMIUM	\$0	\$0
03A PERF-EMPLOYEES/PD BY CITY	\$2,662	\$2,662
031 PERF - EMPLOYERS SHARE	\$4,214	\$4,214
032 FICA - EMPLOYERS SHARE	\$6,787	\$6,787
034 LIFE, MEDICAL & HEALTH INSURAN	\$10,500	\$10,500
036 UNEMPLOYMENT COMPENSATION	\$44	\$44
037 WORKERS COMPENSATION	\$2,248	\$2,248
038 CLOTHING ALLOWANCE	\$0	\$0
*** TOTAL	\$115,162	\$115,162
SUPPLIES & MATERIALS		
012 STATIONERY & PRINTED FORMS	\$100	\$100
013 COMPUTER SUPPLIES	\$100	\$100
019 OTHER OFFICE SUPPLIES	\$600	\$600
031 GASOLINE	\$1,000	\$1,000
033 OIL	\$40	\$40
034 TIRES & TUBES	\$200	\$200
039 OTHER GARAGE & MOTOR SUPPLIES	\$900	\$900
099 OTHER MATERIALS & SUPPLIES	\$100	\$100
*** TOTAL	\$3,040	\$3,040
OTHER SERVICES & CHARGES		
01B GARAGE OVERHEAD	\$240	\$240
01J TECHNICAL SERVICES	\$2,000	\$2,000
01Q RADIO SHOP SERVICES	\$200	\$200
013 GARAGE SERVICES	\$1,000	\$1,000
022 POSTAGE	\$360	\$360
023 TELEPHONE & TELEGRAPH	\$900	\$900
027 FLOOD EXPENSE	\$0	\$0
031 PRINTING OTHER OFFICE SUPPLIES	\$650	\$650
033 PHOTOGRAPHY & BLUEPRINTING	\$300	\$300
042 LIABILITY INSURANCE	\$2,842	\$2,842
043 OFFICIAL BONDS	\$16	\$16
045 AUTOMOBILE INSURANCE	\$433	\$433
06A MAINT. AGREE. FOR HARD WARE	\$200	\$200
099 OTHER SERVICES & CHARGES	\$400	\$400
*** TOTAL	\$9,541	\$9,541
CAPITAL OUTLAYS		
041 PURCHASE OF VEHICLES	\$13,000	\$13,000
045 PURCHASE OF COMPUTER EQUIPMENT	\$2,000	\$2,000
*** TOTAL	\$15,000	\$15,000
**** TOTAL BUDGET ESTIMATE	\$142,743	\$142,743



JND 010-GENERAL  
AGENCY 026-RIGHT OF WAY  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
026-RIGHT OF WAY FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Robert W. Quinn*  
Director Right of Way

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
19A OPERATING TRANSFERS OUT	\$100,000	\$100,000
*** TOTAL	\$100,000	\$100,000
**** TOTAL BUDGET ESTIMATE	\$100,000	\$100,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Barb Dussan  
-----  
Solid Waste Manager  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 010-GENERAL  
 AGENCY 028-TRANSPORTATION/ADMINISTRATION  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$111,737	\$111,737
15	PARTTIME, TEMP & SEASONAL WAGE	\$5,000	\$5,000
28	NON-CHARGEABLE PAID HOURS .21	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF-EMPLOYEES PD BY CITY	\$3,352	\$3,352
31	PERF	\$5,307	\$5,307
32	FICA	\$8,931	\$8,931
34	LIFE & HEALTH INSURANCE	\$10,500	\$10,500
36	UNEMPLOYMENT COMPENSATION	\$56	\$56
37	WORKERS COMPENSATION	\$749	\$749
*** TOTAL		\$145,632	\$145,632

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$500	\$500
19	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
31	GASOLINE	\$1,000	\$1,000
33	OIL	\$20	\$20
34	TIRES	\$200	\$200
39	OTHER GARAGE & MOTOR SUPPLIES	\$450	\$450
63	OTHER EQUIPMENT REPAIR PARTS	\$100	\$100
99	OTHER MATERIALS & SUPPLIES	\$800	\$800
*** TOTAL		\$4,070	\$4,070

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$120	\$120
1K	SEMINAR FEES	\$400	\$400
1R	ADMIN SERVICES POOL	\$500	\$500
13	GARAGE SERVICES	\$1,000	\$1,000
17	INSTRUCTIONAL SERVICES	\$100	\$100
22	POSTAGE	\$200	\$200
23	TELEPHONE & TELEGRAPH	\$2,500	\$2,500
24	TRAVEL EXPENSES	\$1,500	\$1,500
31	PRINTING OTHER THAN OFFICE SUP	\$500	\$500
33	PHOTOGRAPHY & BLUEPRINTING	\$1,500	\$1,500
42	LIABILITY INSURANCE	\$2,131	\$2,131
43	PREMIUM ON OFFICIAL BONDS	\$10	\$10
45	AUTOMOBILE INSURANCE	\$217	\$217
6F	CONTRACTED FLOOD CONTROL	\$10,500	\$10,500
62	CONTRACTED VEHICLE REPAIRS	\$1,000	\$1,000
72	VEHICLE RENTAL	\$0	\$0
74	OTHER EQUIPMENT RENTAL	\$200	\$200
91	SUBSCRIPTIONS & DUES .27	\$100	\$100
99	OTHER SERVICES & CHARGES	\$100	\$100
*** TOTAL		\$22,578	\$22,578

## CAPITAL OUTLAYS

41	PURCHASE OF VEHICLES	\$0	\$0
43	PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
45	PURCHASE OF COMPUTER EQUIPMENT	\$5,000	\$5,000

JND 010-GENERAL  
AGENCY 028-TRANSPORTATION/ADMINISTRATION  
FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

CAPITAL OUTLAYS

*** TOTAL	\$7,000	\$7,000
**** TOTAL BUDGET ESTIMATE	\$179,280	\$179,280

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
028-TRANSPORT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Carl E. O'Neal  
DIRECTOR TRANSP. ENGINEERING



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 011-FIRE DEPARTMENT  
 AGENCY 015-FIRE DEPARTMENT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$7,858,386	\$7,858,386
15	PARTTIME	\$14,000	\$14,000
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$227,500	\$227,500
23	SICK PAY	\$0	\$0
24	RIDING OUT OF RANK	\$78,300	\$78,300
25	OVERTIME PREMIUM	\$57,690	\$57,690
26	EDUCATION INCENTIVE	\$2,500	\$2,500
27	TECHNICAL EXPERTISE PAY	\$54,000	\$54,000
3A	PERF - EMPLOYEES/PD BY CITY	\$8,222	\$8,222
31	PERF - EMPLOYERS SHARE	\$13,020	\$13,020
32	FICA - EMPLOYERS SHARE	\$64,052	\$64,052
33	SAFETY OFFICERS' PENS-EMPLYR SH	\$1,027,306	\$1,027,306
34	LIFE, MEDICAL & HEALTH INSURAN	\$1,123,500	\$1,123,500
35	EMPLOYEE MEDICAL EXPENSES	\$215,500	\$215,500
36	UNEMPLOYMENT COMPENSATION	\$3,914	\$3,914
37	WORKERS COMPENSATION	\$4,069	\$4,069
38	CLOTHING ALLOWANCE	\$340,200	\$340,200
***	TOTAL	\$11,092,159	\$11,092,159

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$6,000	\$6,000
13	COMPUTER SUPPLIES	\$3,000	\$3,000
14	SAFETY ITEMS/ SUPPLIES	\$0	\$0
19	OTHER OFFICE SUPPLIES	\$5,775	\$5,775
31	GASOLINE	\$20,000	\$20,000
32	DIESEL FUEL / FUEL OIL	\$28,000	\$28,000
33	OIL	\$3,500	\$3,500
34	TIRES & TUBES	\$15,000	\$15,000
39	OTHER GARAGE & MOTOR SUPPLIES	\$34,650	\$34,650
41	MEDICAL & SURGICAL SUPPLIES	\$6,000	\$6,000
45	LANDSCAPING & GREENHSE SUPPL.	\$2,625	\$2,625
46	HOUSEHOLD & CLEANING SUPPLIES	\$15,225	\$15,225
47	INSTRUCTIONAL SUPPLIES	\$2,625	\$2,625
61	BLDG REPAIR & MAINT MATERIALS	\$26,250	\$26,250
62	VEHICLE REPAIR PARTS	\$40,000	\$40,000
63	OTHER EQUIPMENT REPAIR PARTS	\$15,000	\$15,000
99	OTHER MATERIALS & SUPPLIES	\$8,400	\$8,400
***	TOTAL	\$232,050	\$232,050

## OTHER SERVICES &amp; CHARGES

1R	ADMIN SERVICES POOL	\$0	\$0
14	TRAINING SERVICES	\$10,000	\$10,000
15	APPRAISALS & INSPECTIONS	\$3,000	\$3,000
17	INSTRUCTIONAL SERVICES	\$0	\$0
22	POSTAGE	\$2,000	\$2,000
23	TELEPHONE & TELEGRAPH	\$35,000	\$35,000
24	TRAVEL EXPENSES	\$4,500	\$4,500
31	PRINTING OTHR THN OFFICE SUPPL	\$5,000	\$5,000
33	PHOTOGRAPHY & BLUEPRINTING	\$4,000	\$4,000
41	PROPERTY INSURANCE	\$8,243	\$8,243
42	LIABILITY INSURANCE	\$56,127	\$56,127
43	PREMIUM ON OFFICIAL BONDS	\$47	\$47

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 011-FIRE DEPARTMENT  
AGENCY 015-FIRE DEPARTMENT  
FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## OTHER SERVICES &amp; CHARGES

044	OTHER INSURANCE	\$1,499	\$1,499
045	PL/PD INSURANCE	\$15,380	\$15,380
051	ELECTRICITY	\$74,970	\$74,970
052	NATURAL GAS	\$66,150	\$66,150
053	WATER	\$19,845	\$19,845
061	CONTRCTD BLDG & STRUCT REPAIR	\$95,000	\$95,000
062	CONTRCTD VEHICLE REPAIRS	\$45,000	\$45,000
063	CONTRCTD OTHER EQUIPMT REPAIR	\$15,000	\$15,000
065	JANITORIAL & LAUNDRY SERVICE	\$7,800	\$7,800
074	OTHER EQUIP RENTAL	\$5,670	\$5,670
075	OTHER RENTAL	\$5,400	\$5,400
085	PRINCIPAL PAID-CAPITLZD LEASE	\$164,070	\$164,070
086	INTEREST PAID-CAPITLZD LEASE	\$7,430	\$7,430
087	INTEREST PAID - BOND BANK	\$155,500	\$155,500
098	LEASE PAYMENT	\$573,900	\$573,900
091	SUBSCRIPTIONS & DUES	\$3,000	\$3,000
099	OTHER SERVICES & CHARGES	\$8,400	\$8,400
*** TOTAL		\$1,391,931	\$1,391,931

## CAPITAL OUTLAYS

043	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
044	PURCHASE OF OTHER EQUIPMENT	\$97,000	\$97,000
051	PURCHASE OF FURNITURE	\$10,000	\$10,000
*** TOTAL		\$107,000	\$107,000

\*\*\*\* TOTAL BUDGET ESTIMATE \$12,823,140 \$12,823,140

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
015-FIRE DEPT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)



Fire Chief

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 012-SOLID WASTE FUND  
 AGENCY 027-SOLID WASTE MANAGEMENT  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$63,378	\$63,378
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
3A	PERF-EMPLOYEES/PD BY CITY	\$1,902	\$1,902
31	PERF - EMPLOYERS SHARE	\$3,010	\$3,010
32	FICA - EMPLOYERS SHARE	\$4,848	\$4,848
34	LIFE, MEDICAL & HEALTH INSURAN	\$7,000	\$7,000
36	UNEMPLOYMENT COMPENSATION	\$37	\$37
37	WORKERS COMPENSATION	\$512	\$512
***	TOTAL	\$80,687	\$80,687

## SUPPLIES &amp; MATERIALS

AA	IN HOUSE STOCK	\$0	\$0
12	STATIONERY & PRINTED FORMS	\$3,000	\$3,000
13	COMPUTER SUPPLIES	\$200	\$200
19	OTHER OFFICE SUPPLIES	\$1,000	\$1,000
***	TOTAL	\$4,200	\$4,200

## OTHER SERVICES &amp; CHARGES

1K	SEMINAR FEES	\$500	\$500
1R	ADMIN SERVICES POOL	\$150	\$150
22	POSTAGE	\$1,000	\$1,000
23	TELEPHONE	\$1,000	\$1,000
24	TRAVEL EXPENSES	\$1,000	\$1,000
26	MILEAGE	\$750	\$750
31	PRINTING OTHR THN OFFICE SUPPL	\$1,500	\$1,500
32	PUBLICATION OF LEGAL NOTICES	\$100	\$100
33	PHOTOGRAPHY & BLUEPRINTING	\$0	\$0
42	LIABILITY INSURANCE	\$710	\$710
43	PREMIUM ON OFFICIAL BONDS	\$10	\$10
5B	NEIGHBORHOOD CLEAN-UP	\$15,000	\$15,000
5C	CURBSIDE RECYCLING	\$1,437,300	\$1,437,300
5D	ENVIRONMENTAL RECYCLING	\$750	\$750
5Y	YARD WASTE COLLECTION	\$344,640	\$344,640
56	SOLID WASTE DISPOSAL	\$2,622,300	\$2,622,300
58	HAZARDOUS WASTE DISPOSAL	\$5,000	\$5,000
91	DUES & SUBSCRIPTIONS	\$200	\$200
***	TOTAL	\$4,431,910	\$4,431,910

## CAPITAL OUTLAYS

43	PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
45	PURCHASE OF COMPUTER EQUIPMENT	\$4,000	\$4,000
51	PURCHASE OF FURNITURE	\$1,000	\$1,000
***	TOTAL	\$7,000	\$7,000

****	TOTAL BUDGET ESTIMATE	\$4,523,797	\$4,523,797
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 012-SOLID WASTE FUND  
AGENCY 027-SOLID WASTE MANAGEMENT  
FOR THE CALENDAR YEAR 1995

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
027-WASTE MGMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Barb Dura*

*Solid Waste Manager*



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

AND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
AA IN HOUSE LABOR/ADMIN EXPENSE	\$0	\$0
11 SALARIES & WAGES, REGULAR	\$3,277,717	\$3,277,717
12 SUPERVISORY/ADMIN SALARIES	\$0	\$0
13 WAGES PAID-UNION BUSINESS	\$0	\$0
15 PARTTIME, TEMP. & SEASONAL WAGES	\$825,100	\$825,100
2A COMPENSATION TIME	\$0	\$0
2B NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
26 EDUCATIONAL INCENTIVE	\$0	\$0
3A PERF - EMPLOYEES/PD BY CITY	\$98,332	\$98,332
31 PERF - EMPLOYERS SHARE	\$155,692	\$155,692
32 FICA - EMPLOYERS SHARE	\$313,866	\$313,866
34 LIFE, MEDICAL & HEALTH INSURAN	\$423,500	\$423,500
36 UNEMPLOYMENT COMPENSATION	\$16,389	\$16,389
37 WORKMANS COMP INSURANCE	\$185,958	\$185,958
61 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$5,296,554	\$5,296,554
SUPPLIES & MATERIALS		
AA IN HOUSE STOCK	\$0	\$0
13 COMPUTER SUPPLIES	\$7,000	\$7,000
19 OTHER OFFICE SUPPLIES	\$15,000	\$15,000
31 GASOLINE	\$55,000	\$55,000
32 DIESEL FUEL / FUEL OIL	\$26,000	\$26,000
33 OIL	\$4,400	\$4,400
34 TIRES & TUBES	\$10,000	\$10,000
39 OTHER GARAGE & MOTOR SUPPLIES	\$14,000	\$14,000
41 MEDICAL & SURGICAL SUPPLIES	\$6,500	\$6,500
42 ANIMAL SUPPLIES	\$0	\$0
43 RECREATION SUPPLIES	\$69,000	\$69,000
45 LANDSCAPING & GREENHOUSE SUPPL.	\$124,000	\$124,000
46 HOUSEHOLD & CLEANING SUPPLIES	\$26,500	\$26,500
47 INSTRUCTIONAL SUPPLIES	\$3,000	\$3,000
56 AMMONIA	\$0	\$0
61 BLDG REPAIR & MAINT MATERIALS	\$86,000	\$86,000
62 VEHICLE REPAIR PARTS	\$16,750	\$16,750
63 OTHER EQUIPMENT REPAIR PARTS	\$83,000	\$83,000
71 GRAVEL	\$10,000	\$10,000
72 BITUMINOUS MATERIALS	\$2,000	\$2,000
73 SAND	\$12,000	\$12,000
74 SALT	\$7,000	\$7,000
91 SMALL TOOLS	\$12,000	\$12,000
93 PAINT OTHER THN STREETS & LOTS	\$14,000	\$14,000
99 OTHER MATERIALS & SUPPLIES	\$55,000	\$55,000
*** TOTAL	\$658,150	\$658,150
OTHER SERVICES & CHARGES		
12 MEDICAL SERVICES	\$0	\$0
14 CONSULTANT SERVICES	\$40,000	\$40,000
15 APPRAISALS & INSPECTIONS	\$3,000	\$3,000
16 RECREATIONAL SERVICES	\$155,000	\$155,000
17 INSTRUCTIONAL SERVICES	\$0	\$0
21 FREIGHT, EXPRESS & DRAYAGE	\$1,000	\$1,000

## BUDGET ESTIMATE FOR FORT WAYNE

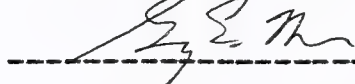
PAGE 2

IND 121-PARKS & RECREATION GENERAL  
 AGENCY 121-PARKS & RECREATION GENERAL  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
022 POSTAGE	\$43,000	\$43,000
023 TELEPHONE & TELEGRAPH	\$53,000	\$53,000
024 TRAVEL EXPENSES	\$16,000	\$16,000
031 PRINTING OTHR THN OFFICE SUPPL	\$47,000	\$47,000
032 LEGAL NOTICES & ADVERTISING	\$6,000	\$6,000
033 PHOTOGRAPHY & BLUEPRINTING	\$10,000	\$10,000
041 PROPERTY INSURANCE	\$211	\$211
042 LIABILITY INSURANCE	\$81,705	\$81,705
043 PREMIUM ON OFFICIAL BONDS	\$2,927	\$2,927
044 OTHER CASUALTY INSURANCE	\$15,957	\$15,957
045 AUTOMOBILE INSURANCE	\$21,663	\$21,663
051 ELECTRICITY	\$300,000	\$300,000
052 NATURAL GAS	\$120,000	\$120,000
053 WATER	\$157,000	\$157,000
056 SOLID WASTE DISPOSAL	\$38,000	\$38,000
061 CONTRCTD BLDG & STRUCT REPAIR	\$173,500	\$173,500
062 CONTRCTD VEHICLE REPAIRS	\$27,000	\$27,000
063 CONTRCTD OTHER EQUIPMT REPAIR	\$62,500	\$62,500
065 JANITORIAL & LAUNDRY SERVICE	\$22,500	\$22,500
066 CONTRACTD SNOW REMOVAL	\$0	\$0
069 CONTRACTUAL SERVICES	\$149,000	\$149,000
071 BUILDING RENTAL	\$20,000	\$20,000
072 VEHICLE RENTAL	\$0	\$0
074 OTHER EQUIPMENT RENTAL	\$8,500	\$8,500
082 PAYMENT OF INTEREST-BONDS	\$43,500	\$43,500
091 SUBSCRIPTIONS & DUES	\$4,500	\$4,500
093 TAXES	\$2,000	\$2,000
094 JUDGEMENTS & INDEMNITIES	\$0	\$0
095 GRANTS-COOPER TEEN	\$35,000	\$35,000
099 OTHER SERVICES & CHARGES	\$25,500	\$25,500
*** TOTAL	\$1,684,963	\$1,684,963
CAPITAL OUTLAYS		
041 PURCHASE OF VEHICLES	\$0	\$0
042 PURCHASE OF HEAVT EQUIPMENT	\$210,000	\$210,000
043 PURCHASE OF OFFICE EQUIPMENT	\$5,000	\$5,000
044 PURCHASE OF OTHER EQUIPMENT	\$90,000	\$90,000
045 BETTERMENTS & ADDITIONS	\$25,000	\$25,000
054 PURCHASE OF COMPUTERS	\$45,000	\$45,000
*** TOTAL	\$375,000	\$375,000
**** TOTAL BUDGET ESTIMATE	\$8,014,667	\$8,014,667

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 121-PARK/RECREAT FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)



Associate Director

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 123-REDEVELOPMENT GENERAL  
 AGENCY 123-REDEVELOPMENT COMMISSION  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES	\$166,955	\$166,955
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF - EMPLOYEES PD BY CITY	\$5,009	\$5,009
31	PERF - EMPLOYERS SHARE	\$7,930	\$7,930
32	FICA - EMPLOYERS SHARE	\$12,772	\$12,772
34	LIFE, MEDICAL & HEALTH INSURAN	\$15,750	\$15,750
36	UNEMPLOYMENT COMPENSATION	\$83	\$83
37	WORKERS COMPENSATION	\$640	\$640
***	TOTAL	\$209,139	\$209,139

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$300	\$300
13	COMPUTER SUPPLIES	\$2,748	\$2,748
19	OTHER OFFICE SUPPLIES	\$2,500	\$2,500
31	GASOLINE	\$400	\$400
33	OIL	\$100	\$100
39	OTHER GARAGE & MOTOR SUPPLIES	\$100	\$100
***	TOTAL	\$6,148	\$6,148

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$120	\$120
1R	ADMIN SERVICES POOL	\$0	\$0
11	LEGAL SERVICES	\$15,000	\$15,000
13	GARAGE SERVICES	\$200	\$200
14	CONSULTANT SERVICES	\$500	\$500
22	POSTAGE	\$700	\$700
23	TELEPHONE & TELEGRAPH	\$2,800	\$2,800
24	TRAVEL EXPENSES	\$2,500	\$2,500
26	MILEAGE	\$500	\$500
31	PRINTING OTHR THN OFFICE SUPPL	\$300	\$300
32	PUBLICATION OF LEGAL NOTICES	\$350	\$350
33	PHOTOGRAPHY & BLUEPRINTING	\$150	\$150
41	PROPERTY INSURANCE	\$1,797	\$1,797
42	LIABILITY INSURANCE	\$3,552	\$3,552
43	PREMIUM ON OFFICIAL BONDS	\$571	\$571
45	AUTOMOBILE INSURANCE	\$217	\$217
62	CONTRCTD VEHICLE REPAIRS	\$700	\$700
63	CONTRCTD OTHER EQUIPMT REPAIR	\$600	\$600
91	SUBSCRIPTIONS & DUES	\$200	\$200
99	OTHER SERVICES & CHARGES	\$400	\$400
***	TOTAL	\$31,157	\$31,157

## CAPITAL OUTLAYS

45	PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$3,000
51	PURCHASE OF OFFICE FURNITURE	\$500	\$500
***	TOTAL	\$3,500	\$3,500



IND 123-REDEVELOPMENT GENERAL  
AGENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1995

ESTIMATE

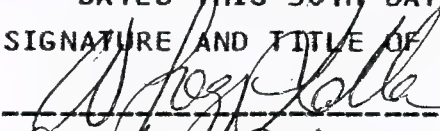
APPROVED

PERSONAL SERVICES

**** TOTAL BUDGET ESTIMATE	\$249,944	\$249,944
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

	
_____ David J. Caded	_____



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 128-MOTOR VEHICLE HIGHWAY  
 AGENCY 010-STREET ENGINEERING  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
<b>1 PERSONAL SERVICES</b>		
11 SALARIES & WAGES	\$332,482	\$332,482
2A COMPENSATION TIME	\$0	\$0
2B NON-CHARGABLE HOURS	\$0	\$0
21 VACATION TIME	\$0	\$0
22 HOLIDAY TIME	\$0	\$0
23 SICK TIME	\$0	\$0
3A PERF/FRINGE	\$9,975	\$9,975
31 PERF	\$15,793	\$15,793
32 FICA	\$25,435	\$25,435
34 GROUP INSURANCE	\$35,000	\$35,000
36 UNEMPLOYMENT	\$166	\$166
37 WORKERS COMPENSATION	\$3,692	\$3,692
38 CLOTHING ALLOWANCE	\$0	\$0
61 WAGE SETTLEMENTS/SEVERANCE PAY	\$0	\$0
*** TOTAL	\$422,543	\$422,543
<b>2 SUPPLIES &amp; MATERIALS</b>		
12 STATIONERY/FORMS	\$50	\$50
14 SAFETY ITEMS	\$300	\$300
19 OTHER OFFICE SUPPLIES	\$2,050	\$2,050
31 GASOLINE	\$3,500	\$3,500
33 OIL	\$50	\$50
34 TIRES	\$150	\$150
39 OTHER GARAGE SUPPLIES	\$3,500	\$3,500
99 OTHER MATERIALS & SUPPLIES	\$2,000	\$2,000
*** TOTAL	\$11,600	\$11,600
<b>3 OTHER SERVICES &amp; CHARGES</b>		
1B GARAGE OVERHEAD	\$1,200	\$1,200
1J TECHNICAL SERVICES	\$225,000	\$225,000
1Q RADIO SHOP	\$800	\$800
1R ADMINISTRATIVE POOL	\$1,520	\$1,520
13 GARAGE SERVICES	\$5,000	\$5,000
17 INSTRUCTIONAL SERVICES	\$900	\$900
22 POSTAGE	\$350	\$350
23 TELEPHONE	\$2,900	\$2,900
27 FLOOD DAMAGE	\$0	\$0
31 PRINTING	\$0	\$0
33 PHOTO/BLEUPRINT	\$9,500	\$9,500
42 LIABILITY INSURANCE	\$7,815	\$7,815
43 PREM OFFICIAL BOND	\$37	\$37
45 AUTO INSURANCE	\$1,949	\$1,949
6C COMPLIANCE	\$18,000	\$18,000
62 CONT VEH REPAIR	\$0	\$0
63 CONT OTHER REPAIR	\$1,500	\$1,500
91 SUBSCRIPTION & DUES	\$100	\$100
*** TOTAL	\$276,571	\$276,571
<b>4 CAPITAL OUTLAYS</b>		
41 PURCHASE OF VEHICLES	\$0	\$0
43 PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
44 PURCHASE OF OTHER EQUIPMENT	\$0	\$0

JND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 010-STREET ENGINEERING  
FOR THE CALENDAR YEAR 1995

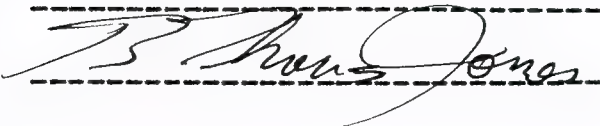
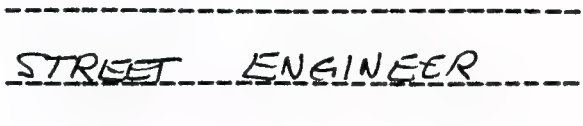
ESTIMATE

APPROVED

CAPITAL OUTLAYS

*** TOTAL	\$2,000	\$2,000
**** TOTAL BUDGET ESTIMATE	\$712,714	\$712,714

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
010-STREET ENG. FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994  
SIGNATURE AND TITLE OF OFFICER(S)

	
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BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 128-MOTOR VEHICLE HIGHWAY  
 ENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

PERSONAL SERVICES

11	SALARIES & WAGES	\$2,509,000	\$2,509,000
13	UNION BUSINESS	\$0	\$0
15	PARTTIME	\$20,000	\$20,000
18	CALL IN	\$0	\$0
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARAGABLE	\$0	\$0
21	VACATION	\$0	\$0
22	HOLIDAY	\$0	\$0
23	SICK	\$0	\$0
24	SHIFT PREMIUM	\$0	\$0
25	OVERTIME	\$60,000	\$60,000
3A	PERF/FRINGE	\$10,332	\$10,332
31	PERF	\$120,913	\$120,913
32	FICA	\$196,176	\$196,176
34	GROUP INSURANCE	\$343,000	\$343,000
36	UNEMPLOYMENT	\$1,272	\$1,272
37	WORKERS COMPENSATION	\$103,390	\$103,390
61	STLMT/SEVRNC	\$0	\$0
*** TOTAL		\$3,364,083	\$3,364,083

SUPPLIES & MATERIALS

12	STAT/FORMS	\$1,000	\$1,000
13	COMPUTER SUPPLIES	\$2,425	\$2,425
14	SAFETY ITEMS	\$25,000	\$25,000
19	OTHER OFFICE SUPPLIES	\$1,500	\$1,500
31	GASOLINE	\$25,000	\$25,000
32	DIESEL FUEL	\$82,000	\$82,000
33	OIL	\$17,000	\$17,000
34	TIRES	\$35,000	\$35,000
35	PROPANE FUEL	\$1,000	\$1,000
39	OTHER GARAGE SUPPLIES	\$305,000	\$305,000
45	LANDSCAPE SUPPLIES	\$1,500	\$1,500
46	HOUSEHOLD SUPPLIES	\$1,200	\$1,200
62	VEHICLE REPAIR PARTS	\$19,700	\$19,700
63	OTHER REPAIR PARTS	\$4,800	\$4,800
71	GRAVEL	\$97,000	\$97,000
72	BITUMINOUS MATERIALS	\$220,000	\$220,000
73	SAND	\$38,800	\$38,800
74	SALT	\$220,000	\$220,000
91	SMALL TOOLS	\$5,500	\$5,500
92	HARDWARE	\$4,500	\$4,500
93	PAINT	\$1,450	\$1,450
99	OTHER MATERIALS & SUPPLIES	\$15,000	\$15,000
*** TOTAL		\$1,124,375	\$1,124,375

OTHER SERVICES & CHARGES

1B	GARAGE OVERHEAD	\$21,000	\$21,000
1Q	RADIO SHOP	\$5,000	\$5,000
13	GARAGE SERVICES	\$320,000	\$320,000
17	INSTRUCTIONAL SERVICES	\$500	\$500
22	POSTAGE	\$200	\$200
23	TELEPHONE	\$6,000	\$6,000
24	TRAVEL	\$1,000	\$1,000
31	PRINTING	\$1,200	\$1,200
32	PUB LEGAL	\$225	\$225

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 128-MOTOR VEHICLE HIGHWAY  
 ENCY 128-STREET DEPARTMENT  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

OTHER SERVICES & CHARGES

33	PHOTL/BLUEPRINT	\$200	\$200
41	PROPERTY INSURANCE	\$211	\$211
42	LIABILITY INSURANCE	\$70,344	\$70,344
43	PREM OFFICIAL BOND	\$376	\$376
44	OTHER CASUALTY INSURANCE	\$5,995	\$5,995
45	AUTO INSURANCE	\$36,826	\$36,826
51	ELECTRICITY	\$30,000	\$30,000
52	NATURAL GAS	\$38,000	\$38,000
53	WATER	\$500	\$500
54	SEWAGE	\$300	\$300
56	SOLID WASTE DISPOSAL	\$60,000	\$60,000
61	CONT. BLDG. REPAIR	\$20,000	\$20,000
63	CONT OTHER REPAIR	\$26,000	\$26,000
64	CONT. SURFACE REPAIR	\$20,000	\$20,000
65	JANITORIAL SERVICE	\$21,000	\$21,000
74	OTHER EQUIP RENTAL	\$15,000	\$15,000
98	MASTER LEASE	\$80,747	\$80,747
99	OTHER SERVICES & SUPPLIES	\$20,000	\$20,000
*** TOTAL		\$800,624	\$800,624

CAPITAL OUTLAYS

23	CONST-BLDGS	\$0	\$0
41	PURCHASE - VEHICLES	\$190,000	\$190,000
42	PURCHASE HEAVY MACHINERY	\$105,000	\$105,000
44	PURCHASE OTHER EQUIPMENT	\$29,500	\$29,500
*** TOTAL		\$324,500	\$324,500

\*\*\*\* TOTAL BUDGET ESTIMATE \$5,613,582 \$5,613,582

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 128-STREET DEPT. FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Bob Tim  
 \_\_\_\_\_  
Director Transportation Operation  
 \_\_\_\_\_



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

JND 128-MOTOR VEHICLE HIGHWAY  
AGENCY 972-TRANSPORTATION PROJECTS  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
CAPITAL OUTLAYS		
31 CONST GROUND	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$0	\$0

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
972-TRAN PROJECT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Bob Dineen  
\_\_\_\_\_  
Director TRANSPORTATION OPERATIONS

AND 130-PARKING GARAGE I  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
015 APPRAISALS & INSPECTIONS	\$0	\$0
031 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
041 PROPERTY INSURANCE	\$1,850	\$1,850
042 LIABILITY INSURANCE	\$0	\$0
063 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
068 CONTRACTS-ELEVATOR SERVICE	\$0	\$0
081 PAYMENT OF PRINCIPAL-BONDS	\$40,000	\$40,000
082 PAYMENT OF INTEREST-BONDS	\$48,495	\$48,495
09A OPERATING TRANSFER OUT	\$18,760	\$18,760
*** TOTAL	\$109,105	\$109,105
CAPITAL OUTLAYS		
023 CONSTRUCTION FEES-BLDGS &STRCT	\$25,000	\$25,000
043 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
*** TOTAL	\$25,000	\$25,000
NON-CASH EXPENSE		
003 DEPRECIATION EXPENSE	\$61,533	\$61,533
*** TOTAL	\$61,533	\$61,533
**** TOTAL BUDGET ESTIMATE	\$195,638	\$195,638

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)  
Linda Busbuck  
Director of Public Works

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 131-PARKING GARAGE II  
 ENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

OTHER SERVICES & CHARGES

15	APPRAISALS & INSPECTIONS	\$0	\$0
31	PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
41	PROPERTY INSURANCE	\$1,850	\$1,850
53	WATER	\$0	\$0
63	CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
68	CONTRACTS-ELEVATOR SERVICE	\$0	\$0
9A	OPERATING TRANSFER OUT	\$22,623	\$22,623
*** TOTAL		\$24,473	\$24,473

CAPITAL OUTLAYS

23	CONSTRUCTION FEES-BLDGS &STRCT	\$25,000	\$25,000
29	CAPITALIZED LEASE PRINC-BLDGS	\$350,000	\$350,000
*** TOTAL		\$375,000	\$375,000

NON-CASH EXPENSE

03	DEPRECIATION EXPENSE	\$39,423	\$39,423
*** TOTAL		\$39,423	\$39,423

**** TOTAL BUDGET ESTIMATE	\$438,896	\$438,896
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(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 132-PARKING ADM. FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Arinda Bushnell* \_\_\_\_\_  
Director of Public Works \_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 132-PARKING ADMINISTRATION  
 AGENCY 132-PARKING ADMINISTRATION  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
<b>PERSONAL SERVICES</b>		
11 SALARIES & WAGES	\$163,261	\$163,261
2A COMPENSATION TIME	\$0	\$0
2B NON-CHARGEABLE PAID HOURS	\$0	\$0
21 VACATION PAY	\$0	\$0
22 HOLIDAY PAY	\$0	\$0
23 SICK PAY	\$0	\$0
26 EDUCATION INCENTIVE	\$0	\$0
28 INCLEMENT WEATHER	\$0	\$0
3A PERF - EMPLOYEES SHARE	\$4,898	\$4,898
31 PERF - EMPLOYERS SHARE	\$7,755	\$7,755
32 FICA - EMPLOYERS SHARE	\$12,489	\$12,489
34 LIFE, MEDICAL & HEALTH INSURAN	\$28,000	\$28,000
36 UNEMPLOYMENT COMPENSATION	\$82	\$82
37 WORKERS COMPENSATION	\$3,277	\$3,277
38 CLOTHING ALLOWANCE	\$6,000	\$6,000
*** TOTAL	\$225,762	\$225,762
<b>SUPPLIES &amp; MATERIALS</b>		
19 OTHER OFFICE SUPPLIES	\$1,000	\$1,000
31 GASOLINE	\$4,000	\$4,000
33 OIL	\$100	\$100
34 TIRES & TUBES	\$1,000	\$1,000
39 OTHER GARAGE & MOTOR SUPPLIES	\$1,500	\$1,500
63 OTHER EQUIPMENT REPAIR PARTS	\$20,000	\$20,000
91 SMALL TOOLS	\$1,000	\$1,000
99 OTHER MATERIALS & SUPPLIES	\$3,500	\$3,500
*** TOTAL	\$32,100	\$32,100
<b>OTHER SERVICES &amp; CHARGES</b>		
1B GARAGE OVERHEAD	\$600	\$600
11K SEMINARS	\$1,000	\$1,000
13 GARAGE SERVICES	\$2,500	\$2,500
22 POSTAGE	\$50	\$50
23 TELEPHONE & TELEGRAPH	\$0	\$0
24 TRAVEL EXPENSES	\$500	\$500
31 PRINTING	\$600	\$600
41 PROPERTY INSURANCE	\$0	\$0
42 LIABILITY INSURANCE	\$2,131	\$2,131
43 PUB OFF BOND	\$21	\$21
45 AUTO LIABILITY INSURANCE	\$2,383	\$2,383
62 CONTRCTD VEHICLE REPAIRS	\$2,000	\$2,000
63 CONTRCTD OTHER EQUIPMT REPAIR	\$2,500	\$2,500
64 GROUND/SURFACE	\$5,000	\$5,000
99 OTHER SERVICES	\$2,500	\$2,500
*** TOTAL	\$21,785	\$21,785
<b>CAPITAL OUTLAYS</b>		
41 PURCHASE OF VEHICLES	\$30,000	\$30,000
44 PURCHASE OF OTHER EQUIPMENT	\$52,000	\$52,000
45 PURCHASE OF COMPUTER EQUIP	\$0	\$0
*** TOTAL	\$82,000	\$82,000



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

JND 132-PARKING ADMINISTRATION  
AGENCY 132-PARKING ADMINISTRATION  
FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

NON-CASH EXPENSE

NON-CASH EXPENSE

03 DEPRECIATION EXPENSE

\$23,070

\$23,070

\*\*\* TOTAL

\$23,070

\$23,070

\*\*\*\* TOTAL BUDGET ESTIMATE

\$384,717

\$384,717

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
132-PARKING ADM. FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Salvador R. Moore*  
\_\_\_\_\_  
*Chief of Police*  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 138-LOCAL ROADS & STREETS  
 ENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

1M	TRAFFIC ENG. ADMIN EXPENSE	\$268,742-	\$268,742-
11	SALARIES & WAGES	\$864,381	\$864,381
13	WAGES PAID-UNION BUSINESS, UN	\$0	\$0
14	UNION BUSINESS-TIME BANK	\$0	\$0
15	PARTTIME, TEMP. & SEASONAL WAGES	\$32,200	\$32,200
18	CALL IN TIME	\$0	\$0
2A	COMPENSATION TIME	\$0	\$0
2B	NON-CHARGEABLE PAID HOURS	\$0	\$0
2L	LONGEVITY	\$1,100	\$1,100
21	VACATION PAY	\$0	\$0
22	HOLIDAY PAY	\$0	\$0
23	SICK PAY	\$0	\$0
24	SHIFT PREMIUM	\$0	\$0
25	OVERTIME PREMIUM	\$13,000	\$13,000
26	EDUCATIONAL INCENTIVE	\$0	\$0
3A	PERF	\$23,232	\$23,232
31	PERF - EMPLOYERS SHARE	\$36,785	\$36,785
32	FICA - EMPLOYERS SHARE	\$55,552	\$55,552
34	LIFE, MEDICAL & HEALTH INSURAN	\$99,750	\$99,750
36	UNEMPLOYMENT COMPENSATION	\$439	\$439
37	WORKERS COMPENSATION	\$16,609	\$16,609
38	CLOTHING ALLOWANCE	\$4,300	\$4,300
*** TOTAL		\$878,606	\$878,606

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$0	\$0
14	SAFETY ITEMS AND SUPPLIES	\$4,000	\$4,000
19	OTHER OFFICE SUPPLIES	\$4,000	\$4,000
31	GASOLINE	\$13,000	\$13,000
32	DIESEL FUEL / FUEL OIL	\$2,000	\$2,000
33	OIL	\$400	\$400
34	TIRES & TUBES	\$2,500	\$2,500
39	OTHER GARAGE & MOTOR SUPPLIES	\$12,000	\$12,000
46	HOUSEHOLD & CLEANING SUPPLIES	\$6,000	\$6,000
61	REPAIR & MAINT MATERIALS	\$4,500	\$4,500
62	VEHICLE REPAIR PARTS	\$4,500	\$4,500
63	OTHER EQUIPMENT REPAIR PARTS	\$5,500	\$5,500
64	SIGN DIVISION MATERIALS	\$52,000	\$52,000
65	SIGNAL DIVISION MATERIALS	\$200,000	\$200,000
75	PAVEMENT MARKING MATERIALS	\$60,000	\$60,000
99	OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL		\$370,400	\$370,400

## OTHER SERVICES &amp; CHARGES

1B	GARAGE OVERHEAD	\$2,880	\$2,880
1J	TECHNICAL SERVICES	\$7,000	\$7,000
1Q	RADIO SHOP SERVICES	\$2,000	\$2,000
13	GARAGE SERVICES	\$24,000	\$24,000
17	INSTRUCTIONAL SERVICES	\$3,500	\$3,500
21	FREIGHT, EXPRESS & DRAYAGE	\$800	\$800
22	POSTAGE	\$500	\$500
23	TELEPHONE & TELEGRAPH	\$11,000	\$11,000
24	TRAVEL EXPENSES	\$2,500	\$2,500
26	MILEAGE	\$500	\$500
31	PRINTING OTHR THN OFFICE SUPPL	\$700	\$700

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 2

IND 138-LOCAL ROADS & STREETS  
 AGENCY 011-TRAFFIC ENGINEERING  
 FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
33 PHOTOGRAPHY & BLUEPRINTING	\$3,500	\$3,500
41 PROPERTY INSURANCE	\$273	\$273
42 LIABILITY INSURANCE	\$19,894	\$19,894
43 PREMIUM ON OFFICIAL BONDS	\$141	\$141
44 OTHER INSURANCE	\$348	\$348
45 AUTO LIABILITY INSURANCE	\$6,065	\$6,065
51 ELECTRICITY	\$234,000	\$234,000
52 NATURAL GAS	\$11,000	\$11,000
53 WATER	\$1,800	\$1,800
54 SEWAGE	\$800	\$800
56 SOLID WASTE DISPOSAL	\$900	\$900
58 HAZARDOUS WASTE DISPOSAL	\$3,000	\$3,000
62 CONTRCTD VEHICLE REPAIRS	\$7,500	\$7,500
63 CONTRCTD OTHER EQUIPMT REPAIR	\$25,000	\$25,000
73 COMPUTER EQUIPMENT RENTAL	\$0	\$0
74 OTHER EQUIPMENT RENTAL	\$1,000	\$1,000
85 PRINCIPAL PAID-CAPITLZD LEASE	\$0	\$0
86 INTEREST PAID-CAPITLZD LEASE	\$0	\$0
98 TRANSFER TO MASTER LEASE	\$21,650	\$21,650
90 PERMIT REIMBURSEMENT	\$0	\$0
91 SUBSCRIPTIONS & DUES	\$1,000	\$1,000
*** TOTAL	\$393,251	\$393,251
CAPITAL OUTLAYS		
11 PURCHASE OF LAND	\$0	\$0
23 CONSTRUCTION - BUILDINGS	\$0	\$0
31 CONSTRUCTION FEES-GROUND&SURFC	\$0	\$0
33 CONSTRUCTION FEES-COIT	\$0	\$0
41 PURCHASE OF VEHICLES	\$14,000	\$14,000
42 PURCHASE OF HEAVY EQUIPMENT	\$47,000	\$47,000
43 PURCHASE OF OFFICE EQUIPMENT	\$2,500	\$2,500
45 PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
*** TOTAL	\$66,000	\$66,000
**** TOTAL BUDGET ESTIMATE	\$1,708,257	\$1,708,257

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 011-TRAFFIC ENG. FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED  
 DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*Thomas G. Murray*

*Traffic Eng.*

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 140-FIRE PENSION  
ENCY 440-FIRE PENSION  
FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

AA	ADMINISTRATIVE EXPENSE	\$2,000	\$2,000
11	SALARIES & WAGES, REGULAR	\$5,905	\$5,905
51	PENSIONS TO RETIREES	\$4,800,000	\$4,800,000
54	PENSION DEATH BENEFITS	\$24,000	\$24,000
***	TOTAL	\$4,831,905	\$4,831,905

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$200	\$200
19	OTHER OFFICE SUPPLIES	\$400	\$400
***	TOTAL	\$600	\$600

## OTHER SERVICES &amp; CHARGES

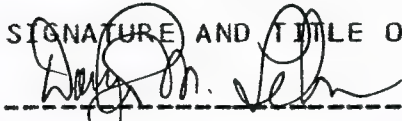
11	LEGAL SERVICES	\$2,500	\$2,500
14	CONSULTANT SERVICES	\$3,500	\$3,500
22	POSTAGE	\$2,000	\$2,000
24	TRAVEL EXPENSES	\$500	\$500
36	TRUSTEE COMPENSATION	\$2,247	\$2,247
43	PREMIUM ON OFFICIAL BONDS	\$600	\$600
87	INTEREST PAID-BOND BANK	\$34,000	\$34,000
***	TOTAL	\$45,347	\$45,347

****	TOTAL BUDGET ESTIMATE	\$4,877,852	\$4,877,852
------	-----------------------	-------------	-------------

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
440-FIRE PENSION FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)







## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 141-POLICE PENSION  
 AGENCY 441-POLICE PENSION  
 FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## PERSONAL SERVICES

11	SALARIES & WAGES, REGULAR	\$4,800	\$4,800
51	PENSIONS TO RETIREES	\$5,017,675	\$5,017,675
54	PENSION DEATH BENEFITS	\$66,000	\$66,000
***	TOTAL	\$5,088,475	\$5,088,475

## SUPPLIES &amp; MATERIALS

12	STATIONERY & PRINTED FORMS	\$100	\$100
19	OTHER OFFICE SUPPLIES	\$150	\$150
***	TOTAL	\$250	\$250

## OTHER SERVICES &amp; CHARGES

11	LEGAL SERVICES	\$2,500	\$2,500
13	PERSONNEL SERVICES	\$400	\$400
14	CONSULTANT SERVICES	\$3,500	\$3,500
22	POSTAGE	\$1,850	\$1,850
24	TRAVEL EXPENSES	\$0	\$0
43	PREMIUM ON OFFICIAL BONDS	\$50	\$50
87	INTEREST PAID-BOND BANK	\$34,000	\$34,000
***	TOTAL	\$42,300	\$42,300

## CAPITAL OUTLAYS

45	PURCHASE OF COMPUTER EQUIPMENT	\$2,250	\$2,250
***	TOTAL	\$2,250	\$2,250

****	TOTAL BUDGET ESTIMATE	\$5,133,275	\$5,133,275
------	-----------------------	-------------	-------------

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
 FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
 441-POLICE PNSN FOR THE CALENDAR YEAR 1995 FOR THE  
 PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
 \_\_\_\_\_

CITY CONTROLLER  
 \_\_\_\_\_

BUDGET ESTIMATE FOR FORT WAYNE


IND 142-SANITARY OFFICERS PENSION  
AGENCY 442-SANITARY OFFICERS PENSION  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES, REGULAR	\$1,800	\$1,800
51 PENSIONS TO RETIREES	\$285,000	\$285,000
54 PENSION DEATH BENEFITS	\$6,000	\$6,000
*** TOTAL	\$292,800	\$292,800
SUPPLIES & MATERIALS		
11 OFFICAL RECORDS	\$50	\$50
12 STATIONERY & PRINTED FORMS	\$50	\$50
*** TOTAL	\$100	\$100
OTHER SERVICES & CHARGES		
11 LEGAL SERVICES	\$2,000	\$2,000
14 CONSULTANT SERVICES	\$0	\$0
22 POSTAGE	\$150	\$150
24 TRAVEL EXPENSES	\$500	\$500
43 PREMIUM ON OFFICIAL BONDS	\$50	\$50
*** TOTAL	\$2,700	\$2,700
**** TOTAL BUDGET ESTIMATE	\$295,600	\$295,600

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
442-SAN.OFF. PEN FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
\_\_\_\_\_  
CITY COMPTROLLER  
\_\_\_\_\_

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 153-LAW ENFORCEMENT TRAINING  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
SUPPLIES & MATERIALS		
099 OTHER MATERIALS & SUPPLIES	\$25,000	\$25,000
*** TOTAL	\$25,000	\$25,000
OTHER SERVICES & CHARGES		
01K SEMINARS	\$33,000	\$33,000
017 INSTRUCTIONAL SERVICES	\$0	\$0
024 TRAVEL EXPENSES	\$25,000	\$25,000
062 CONTRCTD VEHICLE REPAIRS	\$0	\$0
063 CONTRCTD OTHER EQUIPMT REPAIR	\$0	\$0
099 OTHER SERVICES & CHARGES	\$17,000	\$17,000
*** TOTAL	\$75,000	\$75,000
CAPITAL OUTLAYS		
041 PURCHASE OF VEHICLES	\$0	\$0
043 PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
044 PURCHASE OF OTHER EQUIPMENT	\$0	\$0
*** TOTAL	\$0	\$0
**** TOTAL BUDGET ESTIMATE	\$100,000	\$100,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Calvin J. Moore  
Chief of Police

ND 166-CABLE TELEVISION  
ENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
PERSONAL SERVICES		
11 SALARIES & WAGES,REGULAR LABOR	\$0	\$0
3A PERF - EMPLOYEES/PD BY CITY	\$0	\$0
31 PERF - EMPLOYERS SHARE	\$0	\$0
32 FICA - EMPLOYERS SHARE	\$0	\$0
*** TOTAL	\$0	\$0
SUPPLIES & MATERIALS		
19 OTHER OFFICE SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
OTHER SERVICES & CHARGES		
22 POSTAGE	\$0	\$0
23 TELEPHONE & TELEGRAPH	\$0	\$0
31 PRINTING OTHR THN OFFICE SUPPL	\$0	\$0
69 CONTRACTED SERVICES	\$20,000	\$20,000
91 SUBSCRIPTIONS & DUES	\$0	\$0
95 GRANTS, SUDSIDIES & LOANS	\$310,000	\$310,000
99 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$330,000	\$330,000
**** TOTAL BUDGET ESTIMATE	\$330,000	\$330,000

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

*David Buschick*  
Director of Public Works



BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 201-CITY BOND REPAYMENT  
AGENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

OTHER SERVICES & CHARGES

85 PRINCIPAL PAID-LEASE  
86 INTEREST PAID-LEASE

\$248,173  
\$83,828

\$248,173  
\$83,828

\*\*\* TOTAL

\$332,001

\$332,001

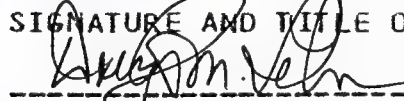
\*\*\*\* TOTAL BUDGET ESTIMATE

\$332,001

\$332,001

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
-----  
CITY CONTROLLER  
-----

BUDGET ESTIMATE FOR FORT WAYNE

IND 201-CITY BOND REPAYMENT  
AGENCY 006-BOARD OF WORKS  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
081 PAYMENT OF PRINCIPAL-BONDS	\$2,013,820	\$2,013,820
082 PAYMENT OF INTEREST-BONDS	\$370,888	\$370,888
083 PAYMENT OF AGENT FEES-BONDS	\$4,000	\$4,000
087 INTEREST PAID-BOND BANK	\$113,500	\$113,500
*** TOTAL	\$2,502,208	\$2,502,208
**** TOTAL BUDGET ESTIMATE	\$2,502,208	\$2,502,208

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
006-BOW FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

-----  
CITY Controller  
-----

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 201-CITY BOND REPAYMENT  
AGENCY 121-PARKS & RECREATION GENERAL  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
OTHER SERVICES & CHARGES		
81 PAYMENT OF PRINCIPAL-BONDS	\$0	\$0
82 PAYMENT OF INTEREST-BONDS	\$362,000	\$362,000
83 PAYMENT OF AGENT FEES-BONDS	\$500	\$500
*** TOTAL	\$362,500	\$362,500
**** TOTAL BUDGET ESTIMATE	\$362,500	\$362,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
121-PARK/RECREAT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
\_\_\_\_\_  
CITY CONTROLLER  
\_\_\_\_\_

## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 201-CITY BOND REPAYMENT  
ENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1995

## ESTIMATE

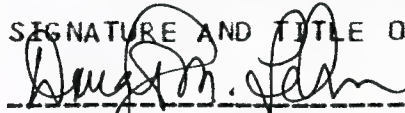
## APPROVED

## OTHER SERVICES &amp; CHARGES

81	PAYMENT OF PRINCIPAL-BONDS	\$300,000	\$300,000
82	PAYMENT OF INTEREST-BONDS	\$63,000	\$63,000
83	PAYMENT OF AGENT FEES-BONDS	\$1,500	\$1,500
***	TOTAL	\$364,500	\$364,500
****	TOTAL BUDGET ESTIMATE	\$364,500	\$364,500

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)



CITY CONTROLLER



## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 344-REDEVELOPMENT DISTR. CAPITAL  
ENCY 123-REDEVELOPMENT COMMISSION  
FOR THE CALENDAR YEAR 1995

## ESTIMATE

## APPROVED

## OTHER SERVICES &amp; CHARGES

11	LEGAL SERVICES	\$40,000	\$40,000
14	CONSULTANT SERVICES	\$80,000	\$80,000
6C	COMPLIANCE CHARGES	\$12,220	\$12,220
99	OTHER SERVICES AND CHARGES	\$92,500	\$92,500
*** TOTAL		\$224,720	\$224,720

## CAPITAL OUTLAYS

31	CONSTRUCTION FEES-GROUND&SURFC	\$512,000	\$512,000
41	PURCHASE OF VEHICLES	\$7,500	\$7,500
*** TOTAL		\$519,500	\$519,500
**** TOTAL BUDGET ESTIMATE		\$744,220	\$744,220

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
123-REDEVELOPMT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED

DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
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## BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

ND 345-CUMMULATIVE CAPITAL IMPROVMT  
ENCY 002-CONTROLLER  
FOR THE CALENDAR YEAR 1995

ESTIMATE

APPROVED

## OTHER SERVICES &amp; CHARGES

9A OPERATING TRANSFER OUT

\$775,570

\$775,570

\*\*\* TOTAL

\$775,570

\$775,570

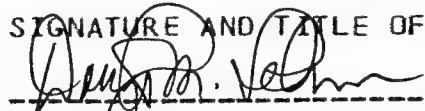
\*\*\*\* TOTAL BUDGET ESTIMATE

\$775,570

\$775,570

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
002-CONTROLLER FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)



CITY CONTROLLER

BUDGET ESTIMATE FOR FORT WAYNE

PAGE 1

IND 429-DOMESTIC VIOLENCE  
AGENCY 014-POLICE DEPARTMENT  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
SUPPLIES & MATERIALS		
019 OTHER OFFICE SUPPLIES	\$150	\$150
*** TOTAL	\$150	\$150
OTHER SERVICES & CHARGES		
01N PUBLIC EDUCATION SERVICES	\$5,508	\$5,508
022 POSTAGE	\$150	\$150
031 PRINTING	\$1,500	\$1,500
*** TOTAL	\$7,158	\$7,158
**** TOTAL BUDGET ESTIMATE	\$7,308	\$7,308

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
014-POLICE DEPT FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

Salvador J. Moore  
Chief of Police

## BUDGET ESTIMATE FOR FORT WAYNE

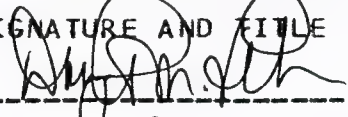
PAGE 1

FUND 431-EDIT INCOME TAX FUND  
AGENCY 431-EDIT INCOME TAX  
FOR THE CALENDAR YEAR 1995

	ESTIMATE	APPROVED
42 SUPPLIES & MATERIALS		
4299 OTHER MATERIALS & SUPPLIES	\$0	\$0
*** TOTAL	\$0	\$0
43 OTHER SERVICES & CHARGES		
431J TECHNICAL SERVICES	\$280,000	\$280,000
4314 CONSULTANT SERVICES	\$0	\$0
4332 PUBLICATION OF LEGAL NOTICES	\$0	\$0
4381 PAYMENT OF PRINCIPAL-BONDS	\$1,655,000	\$1,655,000
4382 PAYMENT OF INTEREST-BONDS	\$495,687	\$495,687
4399 OTHER SERVICES & CHARGES	\$0	\$0
*** TOTAL	\$2,430,687	\$2,430,687
44 CAPITAL OUTLAYS		
4431 CONSTRUCTION PROJECTS	\$2,170,000	\$2,170,000
*** TOTAL	\$2,170,000	\$2,170,000
**** TOTAL BUDGET ESTIMATE	\$4,600,687	\$4,600,687

(I)(WE) HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND  
FAIR ESTIMATE OF THE NECESSARY EXPENSE FOR THE AGENCY  
431-EDIT TAX FOR THE CALENDAR YEAR 1995 FOR THE  
PURPOSE THEREIN SPECIFIED  
DATED THIS 30TH DAY OF SEPTEMBER, 1994

SIGNATURE AND TITLE OF OFFICER(S)

  
Cory Outlove





**State Form 4--b Facsimile**

Property Tax – Supported Funds												Other Legal Budget Funds									
Item	General Fund	Fire District	Debt Service Fund	File Pension Fund	Police Pension Fund	Sanitary Fund	Parks Fund	Redev General Fund	Solid Waste Fund	Domestic Violence Fund	Subtotal: Tax-Supported Funds	Cable TV Fund	LLE Cont Education Fund	EDIT Fund	Motor Vehicle Highway Fund	Local Roads & Streets Fund	Parking Admin Fund	OCIF Fund	Redev Capital Fund	Civil City Total	
Estimated Expenses:																					
Budget Estimate 1995	\$42,781,724	\$12,823,138	\$3,561,209	\$4,877,852	\$5,133,525	\$295,600	\$8,014,667	\$249,944	\$4,523,797	\$7,308	\$62,268,764	\$330,000	\$100,000	\$4,600,667	\$6,326,296	\$1,708,257	\$1,019,251	\$775,570	\$744,220	\$97,873,045	
Expenditures (Jul–Dec 1994)	23,217,945	6,713,988	641,932	2,440,120	2,313,569	192,445	5,387,669	116,433	0	0	41,024,111	326,634	90,655	3,232,183	3,269,109	991,130	691,596	791,992	706,633	51,124,043	
Add Approp (Jul–Dec 1994)	289,000	0	(400,000)	0	0	0	0	0	0	0	(111,000)	0	0	0	0	0	0	0	0	(11,000)	
Temporary Loans	6,549,568	3,481,700	1,801,771	549,156	519,872	0	654,120	0	0	0	13,755,187	0	0	0	0	0	0	0	0	13,755,187	
Total Estimated Expenses	72,839,237	23,018,836	5,604,912	7,866,128	7,966,966	488,045	14,256,456	368,377	4,523,797	7,308	136,937,062	656,634	190,655	7,832,870	9,595,405	2,699,387	1,710,847	1,567,562	1,450,853	162,641,273	
Funds Available:																					
Cash Balance (June 30, 1994)	11,966,309	4,618,060	(73,899)	(184,327)	(723,936)	136,764	2,151,421	3,718	0	0	17,886,108	226,022	70,683	1,107,846	1,810,325	736,399	600,902	427,120	751,326	23,626,731	
Dec 1994 Property Taxes	11,305,153	5,589,813	2,419,941	727,533	689,989	124,482	2,435,067	103,143	0	0	23,395,141	0	65,000	2,227,464	3,056,764	827,231	455,000	401,601	13,300	23,473,980	
Misc Revenue (Jul–Dec 1994)	10,145,651	5,49,650	227,855	2,582,164	2,798,776	17,205	1,905,069	15,598	0	0	18,241,970	185,660	130,000	5,080,992	6,077,108	1,985,629	657,000	775,570	700,000	49,376,345	
Misc Revenue 1995	19,198,564	941,376	384,875	2,737,250	2,990,895	27,697	2,721,086	28,303	4,600,000	0	33,630,046	330,000									
Total Funds Available	52,615,677	11,698,899	2,958,772	5,862,620	5,755,724	308,148	9,212,663	150,762	4,600,000	0	93,163,265	741,682	265,683	8,426,302	10,944,197	3,549,259	1,712,902	1,604,291	1,464,626	121,872,207	
Net Amount Required	20,222,560	11,319,937	2,646,140	2,003,508	2,211,242	179,897	5,043,793	215,615	(76,203)	7,308	43,773,797	(85,048)	(75,026)	(593,432)	(1,348,792)	(849,872)	(2,055)	(36,729)	(13,773)	40,769,088	
Operating Balance	0	650,157	0	0	0	0	0	0	76,203	0	726,360	85,048	75,026	593,432	1,348,792	849,872	2,055	36,729	13,773	3,731,089	
Actual Net Amount to be Raised	20,222,560	11,970,094	2,646,140	2,003,508	2,211,242	179,897	5,043,793	215,615	0	7,308	44,500,157	0	0	0	0	0	0	0	0	44,500,157	
Estimated Assessed Value	1,353,273,962	1,349,020,792	1,353,273,662	1,349,020,792	1,353,273,962	1,353,273,962	1,353,273,962	1,353,273,962	1,353,273,962	1,353,273,962	1,350,044,202									1,350,044,202	
Expected Actual Tax Rate	1.4943	0.8873	0.1955	0.1485	0.1634	0.0133	0.3775	0.0159	0.0000	0.0005	3.2962									3.2962	
Advertised Amount to be Raised	23,709,537	14,034,098	3,102,414	2,346,973	2,592,627	210,917	5,913,495	262,794	0	8,568	52,173,322									52,173,322	
Tax Rate to Be Advertised	1.7520	1.0403	0.2293	0.1741	0.1916	0.0156	0.4426	0.0167	0.0000	0.0006	52,173,322 3,8648									52,173,322 3,8648	
Maximum Levy:																					
Amount Required to be Raised			Estimated \$44,500,157 (2,646,140)	1995 Maximum \$52,173,322 (2,646,140)	Under Maximum (\$7,673,165) 0																
Less: Debt Service Levy				\$41,854,017	\$49,527,182																
1994 Budget Controlled Tax Levy																					
Assessed Value:																					
	estimated	1994 pay 1995	1.00%	1,353,273,962	1.00%	1,336,033,767	1.00%	1,349,020,792													
		1983 pay 1994	2.98%	1,339,875,210	2.98%	1,322,805,710	2.98%	1,335,664,150													
		1992 pay 1993	2.94%	1,301,140,183		2,65%	1,285,637,243	3.11%	1,297,491,023												
		1991 pay 1992		1,264,028,134			1,262,224,634		1,256,405,484												

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:	CITY OF FORT WAYNE	COUNTY:	ALLEN
FUND:	TOTAL - ALL FUNDS	NET ASSESSED VALUATION	

CITY	1,353,273,962
FIRE	1,349,020,792
PARK	1,336,033,767

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$97,919,045	\$97,873,045	\$0	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$51,124,043	\$51,124,043	\$0	
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$111,000)	(\$111,000)	\$0	
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$13,755,187	\$13,755,187	\$0	
5. Total funds required (add lines 1, 2, 3, and 4).	\$162,687,275	\$162,641,275	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$23,626,731	\$23,626,731	\$0	
7. Taxes to be collected, present year (December Settlement).	\$23,395,141	\$23,395,141	\$0	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$25,473,990	\$25,473,990	\$0	
b. Total Column B Budget Form 2	\$49,376,345	\$49,376,345	\$0	
9. Total Funds (add lines 6, 7, 8a and 8b)	\$121,872,207	\$121,872,207	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$40,815,068	\$40,769,068	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$11,358,254	\$11,404,254	\$0	
12. Amount to be raised by tax levy (add lines 10 and 11).	\$52,173,322	\$52,173,322	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0	\$0	
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$52,173,322	\$52,173,322	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$52,173,322	\$52,173,322	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	3.8648	3.2962	0.0000	

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: PARKS & RECREATION NET ASSESSED VALUATION

1,336,033,767

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$8,014,667	\$8,014,667		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$5,387,669	\$5,387,669		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$854,120	\$854,120		
5. Total funds required (add lines 1, 2, 3, and 4).	\$14,256,456	\$14,256,456	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$2,151,421	\$2,151,421		
7. Taxes to be collected, present year (December Settlement).	\$2,435,087	\$2,435,087		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$1,905,069	\$1,905,069		
b. Total Column B Budget Form 2	\$2,721,086	\$2,721,086		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$9,212,663	\$9,212,663	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$5,043,793	\$5,043,793	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$870,060	\$870,060		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$5,913,853	\$5,913,853	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$5,913,853	\$5,913,853	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$5,913,853	\$5,913,853	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.4426	0.3775		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: FIRE DISTRICT FUND NET ASSESSED VALUATION

1,349,020,792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$12,823,138	\$12,823,138		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$6,713,998	\$6,713,998		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$3,481,700	\$3,481,700		
5. Total funds required (add lines 1, 2, 3, and 4).	\$23,018,836	\$23,018,836	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,618,060	\$4,618,060		
7. Taxes to be collected, present year (December Settlement).	\$5,589,813	\$5,589,813		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$549,650	\$549,650		
b. Total Column B Budget Form 2	\$941,376	\$941,376		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$11,698,899	\$11,698,899	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$11,319,937	\$11,319,937	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,715,013	\$2,715,013		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$14,034,950	\$14,034,950	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$14,034,950	\$14,034,950	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$14,034,950	\$14,034,950	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.0404	0.8873		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: FIRE PENSION NET ASSESSED VALUATION

1,349,020.792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,877,852	\$4,877,852		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,440,120	\$2,440,120		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$548,156	\$548,156		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,866,128	\$7,866,128	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$184,327)	(\$184,327)		
7. Taxes to be collected, present year (December Settlement).	\$727,533	\$727,533		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,582,164	\$2,582,164		
b. Total Column B Budget Form 2	\$2,737,250	\$2,737,250		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,862,620	\$5,862,620	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,003,508	\$2,003,508	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$345,608	\$345,608		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,349,116	\$2,349,116	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$2,349,116	\$2,349,116	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,349,116	\$2,349,116	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1741	0.1485		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: TOTAL FIRE FUND & FIRE PENSION NET ASSESSED VALUATION

1,349,020,792

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$17,700,990	\$17,700,990		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$9,154,118	\$9,154,118		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$4,029,856	\$4,029,856		
5. Total funds required (add lines 1, 2, 3, and 4).	\$30,884,964	\$30,884,964	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$4,433,733	\$4,433,733		
7. Taxes to be collected, present year (December Settlement).	\$6,317,346	\$6,317,346		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,131,814	\$3,131,814		
b. Total Column B Budget Form 2	\$3,678,626	\$3,678,626		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$17,561,519	\$17,561,519	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$13,323,445	\$13,323,445	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,060,621	\$3,060,621		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$16,384,066	\$16,384,066	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$16,384,066	\$16,384,066	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$16,384,066	\$16,384,066	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.2145	1.0358		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: GENERAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$42,781,724	\$42,781,724		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$23,217,945	\$23,217,945		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$289,000	\$289,000		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$6,549,568	\$6,549,568		
5. Total funds required (add lines 1, 2, 3, and 4).	\$72,838,237	\$72,838,237	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$11,966,309	\$11,966,309		
7. Taxes to be collected, present year (December Settlement).	\$11,305,153	\$11,305,153		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$10,145,651	\$10,145,651		
b. Total Column B Budget Form 2	\$19,198,564	\$19,198,564		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$52,615,677	\$52,615,677	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$20,222,560	\$20,222,560	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$3,485,250	\$3,485,250		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$23,707,810	\$23,707,810	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$23,707,810	\$23,707,810	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$23,707,810	\$23,707,810	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	1.7519	1.4943		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: DEBT SERVICE NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$3,561,209	\$3,561,209		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$641,932	\$641,932		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$400,000)	(\$400,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$1,801,771	\$1,801,771		
5. Total funds required (add lines 1, 2, 3, and 4).	\$5,604,912	\$5,604,912	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$73,899)	(\$73,899)		
7. Taxes to be collected, present year (December Settlement).	\$2,419,941	\$2,419,941		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$227,855	\$227,855		
b. Total Column B Budget Form 2	\$384,875	\$384,875		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$2,958,772	\$2,958,772	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,646,140	\$2,646,140	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$456,462	\$456,462		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$3,102,602	\$3,102,602	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$3,102,602	\$3,102,602	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$3,102,602	\$3,102,602	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.2293	0.1955		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: POLICE PENSION NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$5,133,525	\$5,133,525		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$2,313,569	\$2,313,569		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$519,872	\$519,872		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,966,966	\$7,966,966	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	(\$723,938)	(\$723,938)		
7. Taxes to be collected, present year (December Settlement).	\$689,989	\$689,989		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,798,778	\$2,798,778		
b. Total Column B Budget Form 2	\$2,990,895	\$2,990,895		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$5,755,724	\$5,755,724	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$2,211,242	\$2,211,242	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$381,442	\$381,442		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$2,592,684	\$2,592,684	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	2,592,684	2,592,684	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$2,592,684	\$2,592,684	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.1916	0.1634		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

SANITARY OFFICERS PENSION

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31ST OF INCOMING YEAR:

	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$295,600	\$295,600		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$192,445	\$192,445		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$488,045	\$488,045	\$0	\$0

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES

OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year.	\$138,764	\$138,764		
7. Taxes to be collected, present year (December Settlement).	\$124,482	\$124,482		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$17,205	\$17,205		
b. Total Column B Budget Form 2	\$27,697	\$27,697		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$308,148	\$308,148	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$179,897	\$179,897	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$31,032	\$31,032		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$210,929	\$210,929	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$210,929	\$210,929	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$210,929	\$210,929	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0156	0.0133		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: CABLE NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$330,000	\$330,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$326,634	\$326,634		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$656,634	\$656,634	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$226,022	\$226,022		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$185,660	\$185,660		
b. Total Column B Budget Form 2	\$330,000	\$330,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$741,682	\$741,682	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$85,048)	(\$85,048)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$85,048	\$85,048		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	0	0	0	0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: REDEVELOPMENT GENERAL NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$249,944	\$249,944		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$116,433	\$116,433		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$366,377	\$366,377	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$3,718	\$3,718		
7. Taxes to be collected, present year (December Settlement).	\$103,143	\$103,143		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$15,598	\$15,598		
b. Total Column B Budget Form 2	\$28,303	\$28,303		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$150,762	\$150,762	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$215,615	\$215,615	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$37,194	\$37,194		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$252,809	\$252,809	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$252,809	\$252,809	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$252,809	\$252,809	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0187	0.0159		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: LOCAL LAW ENFORCEMENT TRAINING FUND NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$146,000	\$100,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$90,655	\$90,655		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$236,655	\$190,655	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$70,683	\$70,683		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$65,000	\$65,000		
b. Total Column B Budget Form 2	\$130,000	\$130,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$265,683	\$265,683	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$29,028)	(\$75,028)		\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$29,028	\$75,028		\$0
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0		\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0		\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0		\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995				
ID	YEAR	CO	TYPE	KEY	FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: MOTOR VEHICLE HIGHWAY NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$6,326,296	\$6,326,296		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,269,109	\$3,269,109		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$9,595,405	\$9,595,405	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,810,325	\$1,810,325		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$3,056,764	\$3,056,764		
b. Total Column B Budget Form 2	\$6,077,108	\$6,077,108		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$10,944,197	\$10,944,197	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$1,348,792)	(\$1,348,792)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,348,792	\$1,348,792		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: LOCAL ROAD & STREET NET ASSESSED VALUATION 1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,708,257	\$1,708,257		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$991,130	\$991,130		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$2,699,387	\$2,699,387	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$736,399	\$736,399		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$827,231	\$827,231		
b. Total Column B Budget Form 2	\$1,985,629	\$1,985,629		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$3,549,259	\$3,549,259	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$849,872)	(\$849,872)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$849,872	\$849,872		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995				
ID	YEAR	CO	TYPE	KEY	FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

PARKING ADMINISTRATION

NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$1,019,251	\$1,019,251		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$691,596	\$691,596		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,710,847	\$1,710,847	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$600,902	\$600,902		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$455,000	\$455,000		
b. Total Column B Budget Form 2	\$657,000	\$657,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,712,902	\$1,712,902	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$2,055)	(\$2,055)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$2,055	\$2,055		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

## BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL 

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

CUMULATIVE CAPITAL

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$775,570	\$775,570		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$791,992	\$791,992		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,567,562	\$1,567,562	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$427,120	\$427,120		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$401,601	\$401,601		
b. Total Column B Budget Form 2	\$775,570	\$775,570		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,604,291	\$1,604,291	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$36,729)	(\$36,729)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$36,729	\$36,729		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

REDEVELOPMENT CAPITAL

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$744,220	\$744,220		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$706,633	\$706,633		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$1,450,853	\$1,450,853	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$751,326	\$751,326		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$13,300	\$13,300		
b. Total Column B Budget Form 2	\$700,000	\$700,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,464,626	\$1,464,626	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$13,773)	(\$13,773)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$13,773	\$13,773		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT:

CITY OF FORT WAYNE

COUNTY:

ALLEN

FUND:

EDIT FUND

NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,600,687	\$4,600,687		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$3,232,183	\$3,232,183		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3				
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,832,870	\$7,832,870	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$1,107,846	\$1,107,846		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$2,227,464	\$2,227,464		
b. Total Column B Budget Form 2	\$5,090,992	\$5,090,992		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$8,426,302	\$8,426,302	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$593,432)	(\$593,432)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$593,432	\$593,432		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.



503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

## BUDGET ESTIMATE -- FINANCIAL STATEMENT -- PROPOSED TAX RATE

UNIT OF APPEAL TAXING UNIT: 

CITY OF FORT WAYNE

COUNTY: 

ALLEN

FUND: 

SOLID WASTE FUND

NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$4,523,797	\$4,523,797		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$4,523,797	\$4,523,797	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$0	\$0		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$0	\$0		
b. Total Column B Budget Form 2	\$4,600,000	\$4,600,000		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$4,600,000	\$4,600,000	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	(\$76,203)	(\$76,203)	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$76,203	\$76,203		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$0	\$0	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$0	\$0	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$0	\$0	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0000	0.0000		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY
				FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: DOMESTIC VIOLENCE FUND NET ASSESSED VALUATION

1,353,273.962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$7,308	\$7,308		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$0	\$0		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	\$0	\$0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$0	\$0		
5. Total funds required (add lines 1, 2, 3, and 4).	\$7,308	\$7,308	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$0	\$0		
7. Taxes to be collected, present year (December Settlement).	\$0	\$0		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$0	\$0		
b. Total Column B Budget Form 2	\$0	\$0		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$0	\$0	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$7,308	\$7,308	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$1,261	\$1,261		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$8,569	\$8,569	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$8,569	\$8,569	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$8,569	\$8,569	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	0.0006	0.0005		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

503	1995			
ID	YEAR	CO	TYPE	KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

UNIT OF APPEAL

TAXING UNIT: CITY OF FORT WAYNE COUNTY: ALLEN

FUND: TOTAL FUNDS OTHER THAN FIRE, FIRE PENSION, FUND AND PARKS & RECREATION NET ASSESSED VALUATION

1,353,273,962

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year.	\$72,203,388	\$72,157,388		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	\$36,582,256	\$36,582,256		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.	(\$111,000)	(\$111,000)		
4. Outstanding temporary loans to be paid not included in lines 2 or 3	\$8,871,211	\$8,871,211		
5. Total funds required (add lines 1, 2, 3, and 4).	\$117,545,855	\$117,499,855	\$0	\$0
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year.	\$17,041,577	\$17,041,577		
7. Taxes to be collected, present year (December Settlement).	\$14,642,708	\$14,642,708		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$20,437,107	\$20,437,107		
b. Total Column B Budget Form 2	\$42,976,633	\$42,976,633		
9. Total Funds (add lines 6, 7, 8a and 8b)	\$95,098,025	\$95,098,025	\$0	\$0
10. Net amount to be raised for expenses to December 31st of incoming year (deduct line 9 from line 5).	\$22,447,830	\$22,401,830	\$0	\$0
11. Operating balance (not in excess of expense January 1st to June 30 less miscellaneous revenue for same period).	\$7,427,573	\$7,473,573		
12. Amount to be raised by tax levy (add lines 10 and 11).	\$29,875,403	\$29,875,403	\$0	\$0
13. Property Tax Replacement Credit from Local Option Tax.	\$0	\$0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12).	\$29,875,403	\$29,875,403	\$0	\$0
15. Levy Excess Fund Applied to Current Budget.				
16. Net Amount to be Raised.	\$29,875,403	\$29,875,403	\$0	\$0
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property.	2.2077	1.8829		

Note: Please be sure total of amounts in lines 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a.

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	044	DEPT: MAYOR	FUNCTION:			
4100 PERSONAL SERVICES				\$731,991	\$731,991	
4200 SUPPLIES				\$8,050	\$8,050	
4300 OTH SERVICES&CHGS				\$90,921	\$90,921	
4400 CAPITAL OUTLAY				\$10,000	\$10,000	
TOTAL				\$840,962	\$840,962	\$0

FUND: 0101	040	DEPT: CONTROLLER	FUNCTION:			
4100 PERSONAL SERVICES				\$512,238	\$512,238	
4200 SUPPLIES				\$8,550	\$8,550	
4300 OTH SERVICES&CHGS				\$1,096,310	\$1,096,310	
4400 CAPITAL OUTLAY				\$25,000	\$25,000	
TOTAL				\$1,642,098	\$1,642,098	\$0

FUND: 0101	041	DEPT: CITY CLERK/COUNCIL	FUNCTION:			
4100 PERSONAL SERVICES				\$521,850	\$521,850	
4200 SUPPLIES				\$11,500	\$11,500	
4300 OTH SERVICES&CHGS				\$63,442	\$63,442	
4400 CAPITAL OUTLAY				\$8,750	\$8,750	
TOTAL				\$605,542	\$605,542	\$0

FUND: 0101	304	DEPT: METRO	FUNCTION:			
4100 PERSONAL SERVICES				\$442,998	\$442,998	
4200 SUPPLIES				\$9,550	\$9,550	
4300 OTH SERVICES&CHGS				\$41,614	\$41,614	
4400 CAPITAL OUTLAY				\$7,500	\$7,500	
TOTAL				\$501,662	\$501,662	\$0



BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 077 BOARD OF WORKS

FUNCTION:

4100 PERSONAL SERVICES	\$263,878	\$263,878	
4200 SUPPLIES	\$7,075	\$7,075	
4300 OTH SERVICES&CHGS	\$1,532,239	\$1,532,239	
4400 CAPITAL OUTLAY	\$103,200	\$103,200	
TOTAL	\$1,906,392	\$1,906,392	\$0

FUND: 0101 DEPT: 308 WEIGHTS & MEASURES

FUNCTION:

4100 PERSONAL SERVICES	\$48,096	\$48,096	
4200 SUPPLIES	\$4,290	\$4,290	
4300 OTH SERVICES&CHGS	\$7,982	\$7,982	
4400 CAPITAL OUTLAY	\$13,300	\$13,300	
TOTAL	\$73,668	\$73,668	\$0

FUND: 0101 DEPT: 103 COMM. & ECON. DEV. PLANNING

FUNCTION:

4100 PERSONAL SERVICES	\$2,246,239	\$2,246,239	
4200 SUPPLIES	\$63,030	\$63,030	
4300 OTH SERVICES&CHGS	\$364,830	\$364,830	
4400 CAPITAL OUTLAY	\$247,999	\$247,999	
TOTAL	\$2,922,098	\$2,922,098	\$0

FUND: 0101 DEPT: 277 LAW DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$304,575	\$304,575	
4200 SUPPLIES	\$1,300	\$1,300	
4300 OTH SERVICES&CHGS	\$64,781	\$64,781	
4400 CAPITAL OUTLAY	\$1,500	\$1,500	
TOTAL	\$372,156	\$372,156	\$0

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101 DEPT: 071 POLICE MERIT COMMISSION

FUNCTION:

4100 PERSONAL SERVICES	\$5,000	\$5,000	
4200 SUPPLIES	\$1,500	\$1,500	
4300 OTH SERVICES&CHGS	\$37,300	\$37,300	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$43,800	\$43,800	\$0

FUND: 0101 DEPT: 370 POLICE DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$19,653,435	\$19,653,435	
4200 SUPPLIES	\$636,350	\$636,350	
4300 OTH SERVICES&CHGS	\$2,070,925	\$2,070,925	
4400 CAPITAL OUTLAY	\$394,700	\$394,700	
TOTAL	\$22,755,410	\$22,755,410	\$0

FUND: 0101 DEPT: 626 ANIMAL CONTROL

FUNCTION:

4100 PERSONAL SERVICES	\$791,969	\$791,969	
4200 SUPPLIES	\$56,400	\$56,400	
4300 OTH SERVICES&CHGS	\$140,998	\$140,998	
4400 CAPITAL OUTLAY	\$20,400	\$20,400	
TOTAL	\$1,009,767	\$1,009,767	\$0

FUND: 0101 DEPT: 303 COMMUNICATION

FUNCTION:

4100 PERSONAL SERVICES	\$1,811,713	\$1,811,713	
4200 SUPPLIES	\$76,800	\$76,800	
4300 OTH SERVICES&CHGS	\$118,992	\$118,992	
4400 CAPITAL OUTLAY	\$148,000	\$148,000	
TOTAL	\$2,155,505	\$2,155,505	\$0

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	106	DEPT.: SCT/DATA PROCESSING	FUNCTION:
4100 PERSONAL SERVICES		\$0	\$0
4200 SUPPLIES		\$53,074	\$53,074
4300 OTH SERVICES&CHGS		\$1,427,457	\$1,427,457
4400 CAPITAL OUTLAY		\$30,600	\$30,600
TOTAL		\$1,511,131	\$1,511,131

FUND: 0101	117	DEPT.: HUMAN RESOURCES	FUNCTION:
4100 PERSONAL SERVICES		\$580,229	\$580,229
4200 SUPPLIES		\$13,400	\$13,400
4300 OTH SERVICES&CHGS		\$101,068	\$101,068
4400 CAPITAL OUTLAY		\$29,869	\$29,869
TOTAL		\$724,566	\$724,566

FUND: 0101	107	DEPT.: PURCHASING	FUNCTION:
4100 PERSONAL SERVICES		\$203,737	\$203,737
4200 SUPPLIES		\$8,500	\$8,500
4300 OTH SERVICES&CHGS		\$19,502	\$19,502
4400 CAPITAL OUTLAY		\$15,000	\$15,000
TOTAL		\$246,739	\$246,739

FUND: 0101	304	DEPT.: TRANSPORTATION OFFICE	FUNCTION:
4100 PERSONAL SERVICES		\$145,632	\$145,632
4200 SUPPLIES		\$4,070	\$4,070
4300 OTH SERVICES&CHGS		\$22,578	\$22,578
4400 CAPITAL OUTLAY		\$7,000	\$7,000
TOTAL		\$179,280	\$179,280

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0101	DEPT: 012	INTERNAL AUDIT	FUNCTION:
4100 PERSONAL SERVICES		\$102,821	\$102,821
4200 SUPPLIES		\$1,200	\$1,200
4300 OTH SERVICES&CHGS		\$7,547	\$7,547
4400 CAPITAL OUTLAY		\$0	\$0
TOTAL		\$111,568	\$111,568

FUND: 0101	DEPT: 999	RIGHT OF WAY	FUNCTION:
4100 PERSONAL SERVICES		\$115,162	\$115,162
4200 SUPPLIES		\$3,040	\$3,040
4300 OTH SERVICES&CHGS		\$9,541	\$9,541
4400 CAPITAL OUTLAY		\$15,000	\$15,000
TOTAL		\$142,743	\$142,743

FUND: 0101	DEPT: 520	STREET LIGHT OPERATIONS	FUNCTION:
4100 PERSONAL SERVICES		\$433,348	\$433,348
4200 SUPPLIES		\$466,550	\$466,550
4300 OTH SERVICES&CHGS		\$1,258,252	\$1,258,252
4400 CAPITAL OUTLAY		\$79,500	\$79,500
TOTAL		\$2,237,650	\$2,237,650

FUND: 0101	DEPT: 376	TRAFFIC ENGINEERING	FUNCTION:
4100 PERSONAL SERVICES		\$268,742	\$268,742
4200 SUPPLIES		\$0	\$0
4300 OTH SERVICES&CHGS		\$0	\$0
4400 CAPITAL OUTLAY		\$0	\$0
TOTAL		\$268,742	\$268,742



BUDGET REPORT FOR

504 1995

ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

4100 PERSONAL SERVICES	\$1,233,840	\$1,233,840	
4200 SUPPLIES	\$61,200	\$61,200	
4300 OTH SERVICES&CHGS	\$84,300	\$84,300	
4400 CAPITAL OUTLAY	\$124,600	\$124,600	
TOTAL	\$1,503,940	\$1,503,940	\$0

FUND: 0101

DEPT: TECHNICAL SERVICES

FUNCTION:

4100 PERSONAL SERVICES	\$105,353	\$105,353	
4200 SUPPLIES	\$2,070	\$2,070	
4300 OTH SERVICES&CHGS	\$6,100	\$6,100	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$113,523	\$113,523	\$0

FUND: 0101

DEPT: CITY ENGINEER

FUNCTION:

4100 PERSONAL SERVICES	\$38,632	\$38,632	
4200 SUPPLIES	\$1,125	\$1,125	
4300 OTH SERVICES&CHGS	\$764,025	\$764,025	
4400 CAPITAL OUTLAY	\$9,000	\$9,000	
TOTAL	\$812,782	\$812,782	\$0

FUND: 0101

DEPT: PROPERTY MANAGEMENT

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$0	\$0	
4300 OTH SERVICES&CHGS	\$100,000	\$100,000	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$100,000	\$100,000	\$0

FUND: 0101

DEPT: SOLID WASTE

FUNCTION:

BUDGET REPORT FOR

504 1995 CO KEY TYPE TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

4100 PERSONAL SERVICES	\$30,561,478	\$30,561,478	\$0	
4200 SUPPLIES	\$1,498,624	\$1,498,624	\$0	
4300 OTH SERVICES&CHGS	\$9,430,704	\$9,430,704	\$0	
4400 CAPITAL OUTLAY	\$1,290,918	\$1,290,918	\$0	
TOTAL	\$42,781,724	\$42,781,724	\$0	

FUND: 0101 DEPT: GENERAL FUND TOTAL FUNCTION: \$0

4100 PERSONAL SERVICES	\$11,092,157	\$11,092,157		
4200 SUPPLIES	\$232,050	\$232,050		
4300 OTH SERVICES&CHGS	\$1,491,931	\$1,491,931		
4400 CAPITAL OUTLAY	\$7,000	\$7,000		
TOTAL	\$12,823,138	\$12,823,138	\$0	

FUND: 1111 DEPT: FIRE FUND TOTAL FUNCTION:

4100 PERSONAL SERVICES	\$80,687	\$80,687		
4200 SUPPLIES	\$4,200	\$4,200		
4300 OTH SERVICES&CHGS	\$4,431,910	\$4,431,910		
4400 CAPITAL OUTLAY	\$7,000	\$7,000		
TOTAL	\$4,523,797	\$4,523,797	\$0	

FUND: 506 DEPT: SOLID WASTE MANAGEMENT FUNCTION:

4100 PERSONAL SERVICES	\$5,296,554	\$5,296,554		
4200 SUPPLIES	\$658,150	\$658,150		
4300 OTH SERVICES&CHGS	\$1,684,963	\$1,684,963		
4400 CAPITAL OUTLAY	\$375,000	\$375,000		
TOTAL	\$8,014,667	\$8,014,667	\$0	

FUND: 1301 DEPT: PARK FUND TOTAL FUNCTION:

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

CITY OF FORT WAYNE TAXING UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2430 DEPT: REDEVELOPMENT FUND

FUNCTION:

4100 PERSONAL SERVICES	\$209,139	\$209,139	
4200 SUPPLIES	\$6,148	\$6,148	
4300 OTH SERVICES&CHGS	\$31,157	\$31,157	
4400 CAPITAL OUTLAY	\$3,500	\$3,500	
TOTAL	\$249,944	\$249,944	\$0

FUND: 2140 DEPT: PARKING FUND

FUNCTION:

4100 PERSONAL SERVICES	\$225,762	\$225,762	
4200 SUPPLIES	\$32,100	\$32,100	
4300 OTH SERVICES&CHGS	\$155,363	\$155,363	
4400 CAPITAL OUTLAY	\$606,026	\$606,026	
TOTAL	\$1,019,251	\$1,019,251	\$0

FUND: 0708 DEPT: STREET DEPARTMENT

FUNCTION:

4100 PERSONAL SERVICES	\$3,364,083	\$3,364,083	
4200 SUPPLIES	\$1,124,375	\$1,124,375	
4300 OTH SERVICES&CHGS	\$800,624	\$800,624	
4400 CAPITAL OUTLAY	\$324,500	\$324,500	
TOTAL	\$5,613,582	\$5,613,582	\$0

FUND: 0708 DEPT: STREET ENGINEERING

FUNCTION:

4100 PERSONAL SERVICES	\$422,543	\$422,543	
4200 SUPPLIES	\$11,600	\$11,600	
4300 OTH SERVICES&CHGS	\$276,571	\$276,571	
4400 CAPITAL OUTLAY	\$2,000	\$2,000	
TOTAL	\$712,714	\$712,714	\$0

BUDGET REPORT FOR

504 1995  
ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0708	DEPT: MOTOR VEHICLE HIGHWAY FUND TOTAL	FUNCTION:				
	4100 PERSONAL SERVICES		\$3,786,626	\$3,786,626	\$0	
	4200 SUPPLIES		\$1,135,975	\$1,135,975	\$0	
	4300 OTH SERVICES&CHGS		\$1,077,195	\$1,077,195	\$0	
	4400 CAPITAL OUTLAY		\$326,500	\$326,500	\$0	
	TOTAL		\$6,326,296	\$6,326,296	\$0	

FUND: 0706	DEPT: 376 TRAFFIC ENGINEERING	FUNCTION:				
	4100 PERSONAL SERVICES		\$878,606	\$878,606		
	4200 SUPPLIES		\$370,400	\$370,400		
	4300 OTH SERVICES&CHGS		\$393,251	\$393,251		
	4400 CAPITAL OUTLAY		\$66,000	\$66,000		
	TOTAL		\$1,708,257	\$1,708,257	\$0	

FUND: 0706	DEPT: LOCAL ROADS & STREET FUND TOTAL	FUNCTION:				
	4100 PERSONAL SERVICES		\$878,606	\$878,606	\$0	
	4200 SUPPLIES		\$370,400	\$370,400	\$0	
	4300 OTH SERVICES&CHGS		\$393,251	\$393,251	\$0	
	4400 CAPITAL OUTLAY		\$66,000	\$66,000	\$0	
	TOTAL		\$1,708,257	\$1,708,257	\$0	

FUND: 0341	DEPT: FIRE PENSION	FUNCTION:				
	4100 PERSONAL SERVICES		\$4,831,905	\$4,831,905		
	4200 SUPPLIES		\$600	\$600		
	4300 OTH SERVICES&CHGS		\$45,347	\$45,347		
	4400 CAPITAL OUTLAY		\$0	\$0		
	TOTAL		\$4,877,852	\$4,877,852	\$0	



BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 0342	DEPT: POLICE PENSION	FUNCTION:			
			\$5,088,475	\$5,088,475	
	4100 PERSONAL SERVICES				
	4200 SUPPLIES		\$250	\$250	
	4300 OTH SERVICES&CHGS		\$42,300	\$42,300	
	4400 CAPITAL OUTLAY		\$2,500	\$2,500	
	TOTAL		\$5,133,525	\$5,133,525	\$0

FUND: 0343	DEPT: SANITARY OFFICER PENSION	FUNCTION:			
			\$292,800	\$292,800	
	4100 PERSONAL SERVICES				
	4200 SUPPLIES		\$100	\$100	
	4300 OTH SERVICES&CHGS		\$2,700	\$2,700	
	4400 CAPITAL OUTLAY		\$0	\$0	
	TOTAL		\$295,600	\$295,600	\$0

FUND: 0620	DEPT: CABLE TV	FUNCTION:			
			\$0	\$0	
	4100 PERSONAL SERVICES				
	4200 SUPPLIES		\$0	\$0	
	4300 OTH SERVICES&CHGS		\$330,000	\$330,000	
	4400 CAPITAL OUTLAY		\$0	\$0	
	TOTAL		\$330,000	\$330,000	\$0

FUND: 0180	DEPT: BOND REPAYMENT	FUNCTION:			
			\$0	\$0	
	4100 PERSONAL SERVICES				
	4200 SUPPLIES		\$0	\$0	
	4300 OTH SERVICES&CHGS		\$3,561,209	\$3,561,209	
	4400 CAPITAL OUTLAY		\$0	\$0	
	TOTAL		\$3,561,209	\$3,561,209	\$0

BUDGET REPORT FOR

504 1995 CO KEY TYPE TAXING UNIT X COUNTY ALLEN

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: 2431	DEPT: REDEVELOPMENT DISTRICT CAPITAL	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$224,720
4400 CAPITAL OUTLAY		\$519,500
TOTAL		\$744,220

FUND: 2379	DEPT: CUMULATIVE CAPITAL	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$775,570
4400 CAPITAL OUTLAY		\$0
TOTAL		\$775,570

FUND: 2379	DEPT: LOCAL LAW ENFORCEMENT TRAINING	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$25,000
4300 OTH SERVICES&CHGS		\$75,000
4400 CAPITAL OUTLAY		\$46,000
TOTAL		\$146,000

FUND:	DEPT: CREDIT	FUNCTION:
4100 PERSONAL SERVICES		\$0
4200 SUPPLIES		\$0
4300 OTH SERVICES&CHGS		\$2,150,687
4400 CAPITAL OUTLAY		\$2,450,000
TOTAL		\$4,600,687

BUDGET REPORT FOR

504 1995 ID YEAR CO KEY TYPE

TAXING CITY OF FORT WAYNE UNIT X ALLEN COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATIONS	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: DEPT.: DOMESTIC VIOLENCE

FUNCTION:

4100 PERSONAL SERVICES	\$0	\$0	
4200 SUPPLIES	\$300	\$300	
4300 OTH SERVICES&CHGS	\$7,008	\$7,008	
4400 CAPITAL OUTLAY	\$0	\$0	
TOTAL	\$7,308	\$7,308	\$0

FUND: ALL DEPT.: ALL

FUNCTION:

4100 PERSONAL SERVICES	\$62,344,189	\$62,344,189	\$0
4200 SUPPLIES	\$3,963,897	\$3,963,897	\$0
4300 OTH SERVICES&CHGS	\$25,911,015	\$25,911,015	\$0
4400 CAPITAL OUTLAY	\$5,699,944	\$5,653,944	\$0
TOTAL	\$97,919,045	\$97,873,045	\$0

DIGEST SHEET

TITLE OF ORDINANCE APPROPRIATION

DEPARTMENT REQUESTING ORDINANCE CONTROLLER'S OFFICE

SYNOPSIS OF ORDINANCE FIXES RATE OF TAXATION FOR 1995  
BUDGET YEAR AND MAKES APPROPRIATIONS FOR THE ESTIMATED  
CITY DEPARTMENT BUDGETS AND OTHER CITY PURPOSES DURING  
THE 1995 BUDGET YEAR.

*A-94-09-01*  
*(as amended)*

EFFECT OF PASSAGE SETS NEW TAX RATE AND MAKES NEW  
APPROPRIATIONS FOR 1995.

EFFECT OF NON-PASSAGE 1994 APPROPRIATIONS AND TAX LEVY  
WOULD CONTINUE FOR 1995.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)   

\$BUDGET - \$97,919,045.

ESTIMATED FUNDS TO BE RAISED - \$44,500,157.

ESTIMATED NET TAX RATE - 3.2962

ASSIGNED TO COMMITTEE (PRESIDENT)



BILL NO. A-94-09-01 (as amended)

*as Amended*

REPORT OF THE COMMITTEE ON  
FINANCE  
CLETUS R. EDMONDS - DONALD J. SCHMIDT - CO-CHAIR  
ARCHIE L. LUNSEY  
DAVID C. LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS  
REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies for the  
purpose of defraying the expenses of the several departments of the City  
Government of the City of Fort Wayne, Indiana, for the fiscal year beginning  
January 1, 1995, and ending December 31, 1995, including all outstanding  
claims and obligations and fixing a time when the same shall take effect

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION  
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID  
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

*Archie L. Lunsey*  
*Janet D. Bradbury*  
*Sam Talanico*  
*Cletus Edmonds*  
*Donald J. Schmidt*

*OSL*

DATED: 9-27-94

Sandra E. Kennedy  
City Clerk

FW COMMON COUNCIL  
(Governmental Unit)

To: The News-Sentinel  
P.O. Box 100  
Fort Wayne, IN  
Dr.

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)  
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

62 lines, 4 columns wide equals 248 equivalent lines  
at .495 cents per line

\$ 122.76

Additional charge for notices containing rule or tabular work  
(50 percent of above amount)

61.38

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 184.14

DATA FOR COMPUTING COST

Width of single column 12.5 ems

Number of insertions 2

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Julie L Rohyans  
Clerk

Date: SEPT 10, 19 94

Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana )  
) ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:

9-3, 10-1994

Subscribed and sworn to before me this 10th day of SEPT, 19 94.

Mary L Adkison  
Notary Public

MARY L ADKISON  
My commission expires: NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997

ATTACH COPY  
OF ADVERTISEMENT  
HERE



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Date: SEPT 10, 19 94

Title: Julie L. Rohyans Clerk

PUBLISHER'S AFFIDAVIT

ATTACH COPY  
OF ADVERTISEMENT  
HERE

State of Indiana )  
) ss:  
Allen County )

Personally appeared before me, a notary public in and for said county and state, the undersigned JULIE L ROHYANS who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time, the dates of publication being as follows:  
9-3, 10-1994

Subscribed and sworn to before me this 10th day of SEPT, 19 94.

MARY L ADKISON  
NOTARY PUBLIC STATE OF INDIANA  
ALLEN COUNTY  
MY COMMISSION EXP JUNE 14, 1997